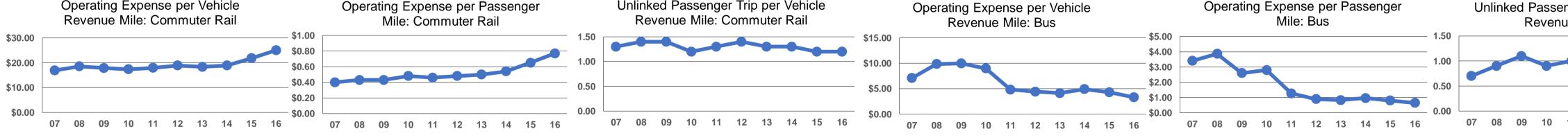
			General Info	rmation						Financial I	nformati	on
<b>Urbanized Area Statistic</b>	cs - 2010 Census	Servio	e Consumptior	)		Database	Information	Sou	urces of Operating	Funds Expended		Opera
Miami, FL		121,587,350	Annual Passenger	<sup>·</sup> Miles (PMT)		NTDID:	40077		Fare Revenues	\$13,114,959	13.8%	
1,239 <b>Square M</b> i	iles	5,341,822	Annual Unlinked T	rips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$4,695,000	5.0%	
5,502,379 <b>Populatio</b>	n	17,669 /	Average Weekday	Unlinked Trips					State Funds	\$53,012,918	55.9%	
4 Pop. Rank	c out of 498 UZAs	7,866	Average Saturday	Unlinked Trips				Federal Assistance	\$23,070,484	24.3%	%	
		6,875	Average Sunday L	Inlinked Trips					Other Funds	\$912,561	1.0%	
								Total Operation	ng Funds Expended	\$94,805,922	100.0%	
Service Area Statistics		Servio	e Supplied					:	Sources of Capital	Funds Expended		5
1,238 <b>Square M</b> i	iles	4,437,498	Annual Vehicle Re	venue Miles (VRM)					Fare Revenues	\$0	0.0%	
5,502,379 Populatio	n	192,549	Annual Vehicle Re	venue Hours (VRH	)				Local Funds	\$40,044,145	56.3%	
		66 V	/ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$14,716,895	20.7%	
		112 \	/ehicles Available	for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$16,381,759	23.0%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$71,142,799	100.0%	
Medal Overview	Vehicles C	•			a of Conital Fu	ndo		<b>C</b>	mmony of Operation			
Modal Overview	in Maximur Directly	Purchased	Revenue	Systems and	s of Capital Fu Facilities and	nas		50	immary of Operatir	ig Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	y, Wages, Benefits	\$11,761,069	12.7%	20.7
Commuter Rail	· -	42	\$11,322,050	\$1,614,149	\$44,542,758	\$816,272	\$58,295,229	•	erials and Supplies	\$5,598,000	6.0%	
Bus	-	24	\$0	\$0	\$0	\$0	\$0		sed Transportation	\$14,739,471	15.9%	
Total		66	\$11,322,050	\$1,614,149	\$44,542,758	\$816,272	\$58,295,229	Other O	perating Expenses	\$60,669,256	65.4%	
								Total C	Dperating Expenses	\$92,767,796	100.0%	
								Reconciling OE (	Cash Expenditures	\$2,038,126		
								Purchas	sed Transportation			
								(Re	ported Separately)	\$0		
<b>Operation Characteristic</b>	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Sp	oare Veh
Commuter Rail	\$89,987,616	\$13,114,959	\$58,295,229	117,303,700	4,241,486	3,595,531	124,669	142.2	82	42		4
Bus	\$2,780,180	\$0	\$0	4,283,650	1,100,336	841,967	67,880	0.0		24		2
Total	\$92,767,796	\$13,114,959	\$58,295,229	121,587,350	5,341,822	4,437,498	192,549	142.2	112	66		4
Performance Measures		Se	rvice Efficiency			_			Service Effe	ectiveness		
	•	ating Expenses per	-	ting Expenses per			Operating Exp	• •	ating Expenses per		Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	ked Passenger Trip	Vehicle Rev		Veh
Commuter Rail		\$25.03		\$721.81		Commuter Rail		\$0.77	\$21.22		1.2	
Bus		\$3.30		\$40.96		Bus		\$0.65	\$2.53		1.3	
Total		\$20.91		\$481.79		Total		<b>\$0.76</b>	\$17.37		1.2	
Operating Expense per Revenue Mile: Commu		Operating Expense			enger Trip per Vehi lile: Commuter Bail		perating Expense per V		Operating Expense p		Unlinked F	

			General Info	ormation						Financial I	nformati	ion
<b>Urbanized Area Statistics</b>	s - 2010 Census	Servio	e Consumptior	า		Database	Information	So	urces of Operating	Funds Expended		Opera
Miami, FL		121,587,350	Annual Passenge	r Miles (PMT)		NTDID:	40077		Fare Revenues	\$13,114,959	13.8%	
1,239 Square Mile	es	5,341,822	Annual Unlinked 1	「rips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$4,695,000	5.0%	
5,502,379 <b>Population</b>		17,669	Verage Weekday	Unlinked Trips					State Funds	\$53,012,918	55.9%	
4 Pop. Rank o	out of 498 UZAs	7,866	Verage Saturday	Unlinked Trips					Federal Assistance	\$23,070,484	24.3%	
		6,875	Average Sunday L	Jnlinked Trips					Other Funds	\$912,561	1.0%	
								<b>Total Operati</b>	ng Funds Expended	\$94,805,922	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		5
1,238 Square Mile	es	4,437,498	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
5,502,379 <b>Population</b>		192,549	Annual Vehicle Re	evenue Hours (VRH					Local Funds	\$40,044,145	56.3%	
•		66 N	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$14,716,895	20.7%	
		112 V	/ehicles Available	e for Maximum Serv	vice (VAMS)				ederal Assistance	\$16,381,759	23.0%	
					· · ·				Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capi	tal Funds Expended	\$71,142,799	100.0%	-
	Vehicles C	•						0				
Modal Overview	in Maximur		Boyonuo		s of Capital Fu	nas		SI	immary of Operatir	ng Expenses (OE)		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways		Other	Total	Salar	y, Wages, Benefits	\$11,761,069	12.7%	20.7
Commuter Rail	-	42	\$11,322,050	\$1,614,149	\$44,542,758	\$816,272	\$58,295,229		erials and Supplies	\$5,598,000	6.0%	
Bus	-	24	\$0	\$0	\$0	\$0	\$0		sed Transportation	\$14,739,471	15.9%	
Total		66	\$11,322,050	\$1,614,149	\$44,542,758	\$816,272	\$58,295,229		perating Expenses	\$60,669,256	65.4%	
									Operating Expenses	\$92,767,796	100.0%	
									Cash Expenditures	\$2,038,126		
								Purcha	sed Transportation			
								(Re	ported Separately)	\$0		
<b>Operation Characteristics</b>	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Sp	pare Veh
Commuter Rail	\$89,987,616	\$13,114,959	\$58,295,229	117,303,700	4,241,486	3,595,531	124,669	142.2	82	42	-	4
Bus	\$2,780,180	\$0	\$0	4,283,650	1,100,336	841,967	67,880	0.0	30	24		2
Total	\$92,767,796	\$13,114,959	\$58,295,229	121,587,350	5,341,822	4,437,498	192,549	142.2	112	66		4
Performance Measures		Se	rvice Efficiency	,		_			Service Effe	ectiveness		
	•	ting Expenses per	-	ting Expenses per			Operating Exp		rating Expenses per	Unlinked		
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	ked Passenger Trip	Vehicle Revo	enue Mile	Veh
Commuter Rail		\$25.03		\$721.81		Commuter Rail		\$0.77	\$21.22		1.2	
Bus		\$3.30		\$40.96		Bus		\$0.65	\$2.53		1.3	
Total		\$20.91		\$481.79		Total		\$0.76	\$17.37		1.2	
Operating Expense per \ Revenue Mile: Commute		Operating Expense			enger Trip per Vehi lile: Commuter Rail	cle O	perating Expense per V		Operating Expense p		Unlinked F	

Operating Expenses per	Operating Expenses per Vehicle Revenue Hour					
\$25.03	\$721.81					
\$3.30	\$40.96					
\$20.91	\$481.79					
	Vehicle Revenue Mile \$25.03 \$3.30					



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# South Florida Regional Transportation Authority

2016 Annual Agency Profile

