

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 121,587,350 Annual Passenger Miles (PMT)
 5,341,822 Annual Unlinked Trips (UPT)
 17,669 Average Weekday Unlinked Trips
 7,866 Average Saturday Unlinked Trips
 6,875 Average Sunday Unlinked Trips

Database Information
 NTDID: 40077
 Reporter Type: Full Reporter

Service Area Statistics
 1,238 Square Miles
 5,502,379 Population

Service Supplied
 4,437,498 Annual Vehicle Revenue Miles (VRM)
 192,549 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

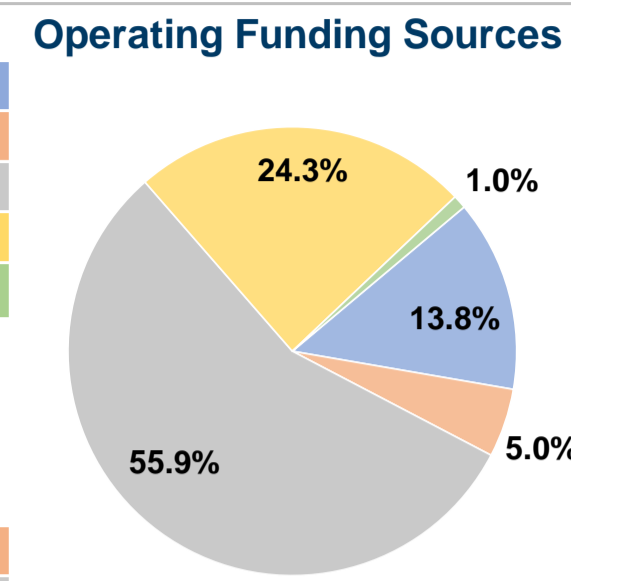
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	42	\$11,322,050	\$1,614,149	\$44,542,758	\$816,272	\$58,295,229
Bus	-	24	\$0	\$0	\$0	\$0	\$0
Total	-	66	\$11,322,050	\$1,614,149	\$44,542,758	\$816,272	\$58,295,229

Financial Information

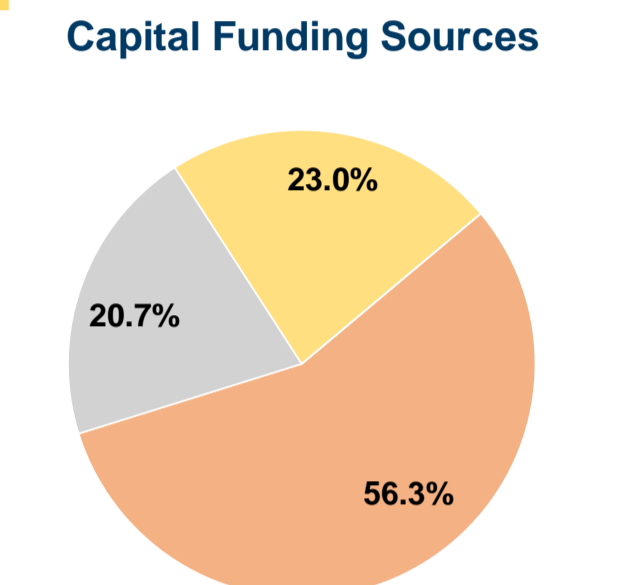
Sources of Operating Funds Expended

Fare Revenues	\$13,114,959	13.8%
Local Funds	\$4,695,000	5.0%
State Funds	\$53,012,918	55.9%
Federal Assistance	\$23,070,484	24.3%
Other Funds	\$912,561	1.0%
Total Operating Funds Expended	\$94,805,922	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,044,145	56.3%
State Funds	\$14,716,895	20.7%
Federal Assistance	\$16,381,759	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,142,799	100.0%



Summary of Operating Expenses (OE)

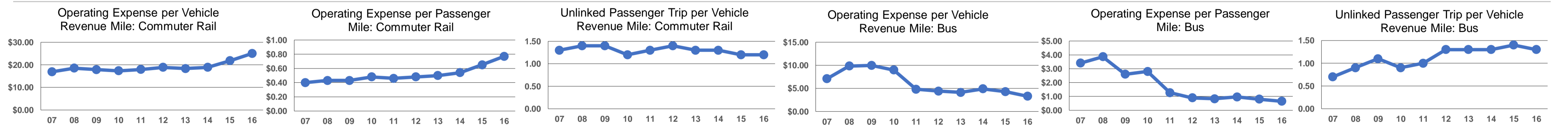
Salary, Wages, Benefits	\$11,761,069	12.7%
Materials and Supplies	\$5,598,000	6.0%
Purchased Transportation	\$14,739,471	15.9%
Other Operating Expenses	\$60,669,256	65.4%
Total Operating Expenses	\$92,767,796	100.0%
Reconciling OE Cash Expenditures	\$2,038,126	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$89,987,616	\$13,114,959	\$58,295,229	117,303,700	4,241,486	3,595,531	124,669	142.2	82	42	48.8%	16.1
Bus	\$2,780,180	\$0	\$0	4,283,650	1,100,336	841,967	67,880	0.0	30	24	20.0%	6.0
Total	\$92,767,796	\$13,114,959	\$58,295,229	121,587,350	5,341,822	4,437,498	192,549	142.2	112	66	41.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$25.03	\$721.81	Commuter Rail	\$0.77	\$21.22	1.2	34.0
Bus	\$3.30	\$40.96	Bus	\$0.65	\$2.53	1.3	16.2
Total	\$20.91	\$481.79	Total	\$0.76	\$17.37	1.2	27.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.