Kingsport, TN 37660-4237

Kingsport Area Transit System

2016 Annual Agency Profile

City Manager: Mr. Jeff Fleming

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA

114 Square Miles

106,571 **Population**

291 Pop. Rank out of 498 UZAs

Financial Information



Service Area Statistics

47 Square Miles 53,126 Population

Service Consumption

178,237 Annual Unlinked Trips (UPT)

Service Supplied

315,583 Annual Vehicle Revenue Miles (VRM) 26,880 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40080

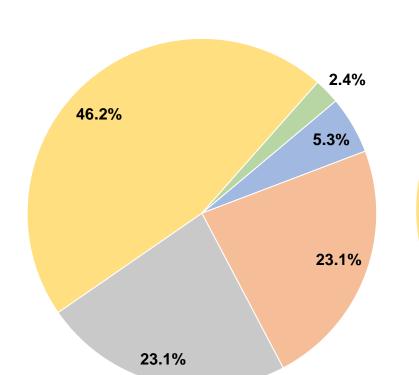
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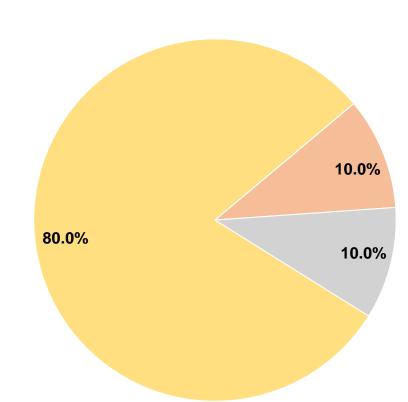
Operating Funding Sources



Sources of Capital Funds Expended

Cources of Capital Lands Experies				
Fare Revenues	\$0	0.0%		
Local Funds	\$18,213	10.0%		
State Funds	\$18,213	10.0%		
Federal Assistance	\$145,701	80.0%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$182,127	100.0%		





Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	6	-	\$603,908	\$25,134	\$50,995	18,160	103,232	11,064	6.6
Bus	7	-	\$950,944	\$57,772	\$131,132	160,077	212,351	15,816	6.3
Total	13	-	\$1,554,852	\$82,906	\$182,127	178,237	315,583	26,880	

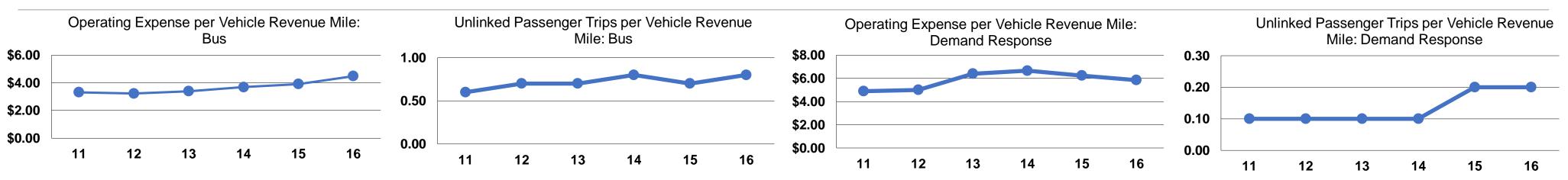
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.85	\$54.58
Bus	\$4.48	\$60.13
Total	\$4.93	\$57.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.25	0.2	1.6
Bus	\$5.94	0.8	10.1
Total	\$8.72	0.6	6.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.