

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Georgia Non-UZA, 360 Anniston-Oxford, AL

**Service Area Statistics**

201 Square Miles  
136,379 Population

**Service Consumption**

4,056,666 Annual Passenger Miles (PMT)  
121,832 Annual Unlinked Trips (UPT)  
497 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**

846,695 Annual Vehicle Revenue Miles (VRM)  
26,177 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
59 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40082  
Reporter Type: Full Reporter

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	49	-	\$339,195	\$0	\$30,936	\$43,144	\$413,275	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$339,195</b>	<b>\$0</b>	<b>\$30,936</b>	<b>\$43,144</b>	<b>\$413,275</b>	

**Financial Information**

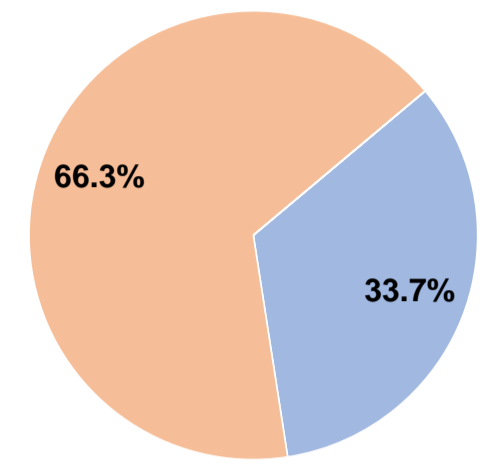
**Sources of Operating Funds Expended**

Fare Revenues	\$295,078	33.7%
Local Funds	\$581,451	66.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$876,529</b>	<b>100.0%</b>

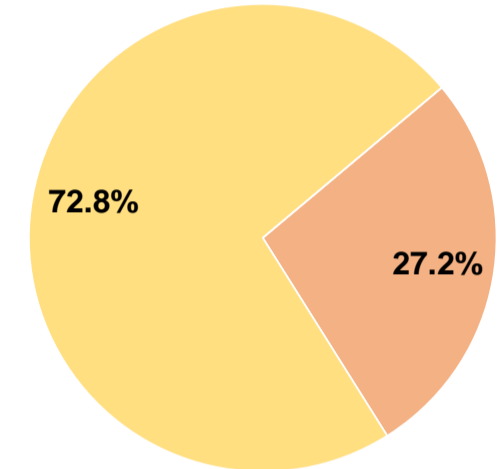
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$112,305	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$300,970	72.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$413,275</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$427,045	48.7%
Materials and Supplies	\$175,525	20.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$273,959	31.3%
<b>Total Operating Expenses</b>	<b>\$876,529</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$158,268	\$0	\$0	300,292	17,232	69,089	6,222	0.0	4	3	25.0%	1.0
Vanpool	\$718,261	\$295,078	\$413,275	3,756,374	104,600	777,606	19,955	0.0	55	49	10.9%	5.0
<b>Total</b>	<b>\$876,529</b>	<b>\$295,078</b>	<b>\$413,275</b>	<b>4,056,666</b>	<b>121,832</b>	<b>846,695</b>	<b>26,177</b>	<b>0.0</b>	<b>59</b>	<b>52</b>	<b>11.9%</b>	

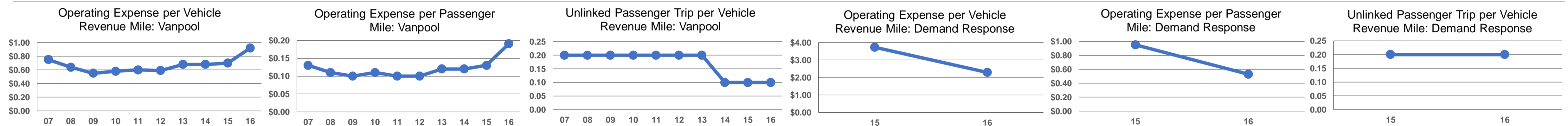
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$25.44
Vanpool	\$0.92	\$35.99
<b>Total</b>	<b>\$1.04</b>	<b>\$33.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.53	\$9.18	0.3	2.8
Vanpool	\$0.19	\$6.87	0.1	5.2
<b>Total</b>	<b>\$0.22</b>	<b>\$7.19</b>	<b>0.1</b>	<b>4.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.