

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 30,425,578 Annual Passenger Miles (PMT)
 4,521,781 Annual Unlinked Trips (UPT)
 16,262 Average Weekday Unlinked Trips
 4,586 Average Saturday Unlinked Trips
 4,290 Average Sunday Unlinked Trips

Database Information
 NTDID: 40086
 Reporter Type: Full Reporter

Service Area Statistics
 198 Square Miles
 1,176,968 Population

Service Supplied
 2,841,780 Annual Vehicle Revenue Miles (VRM)
 396,081 Annual Vehicle Revenue Hours (VRH)
 118 Vehicles Operated in Maximum Service (VOMS)
 202 Vehicles Available for Maximum Service (VAMS)

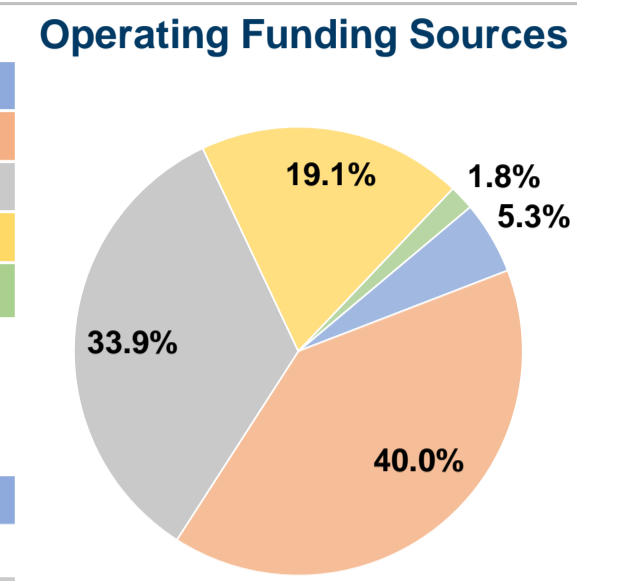
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$0	\$15,512	\$6,262	\$0	\$21,774
Bus	88	-	\$0	\$175,666	\$84,997	\$14,433	\$275,096
Total	118	-	\$0	\$191,178	\$91,259	\$14,433	\$296,870

Financial Information

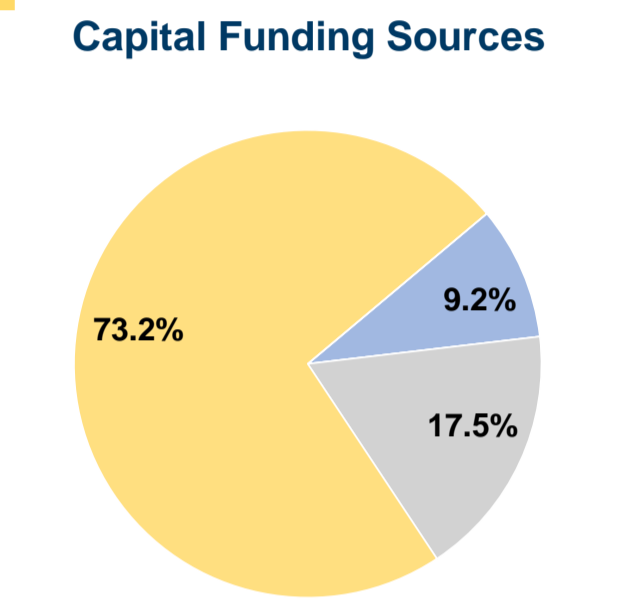
Sources of Operating Funds Expended

Fare Revenues	\$2,543,944	5.3%
Local Funds	\$19,343,000	40.0%
State Funds	\$16,398,217	33.9%
Federal Assistance	\$9,252,522	19.1%
Other Funds	\$863,273	1.8%
Total Operating Funds Expended	\$48,400,956	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$27,454	9.2%
Local Funds	\$0	0.0%
State Funds	\$52,083	17.5%
Federal Assistance	\$217,333	73.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,870	100.0%



Summary of Operating Expenses (OE)

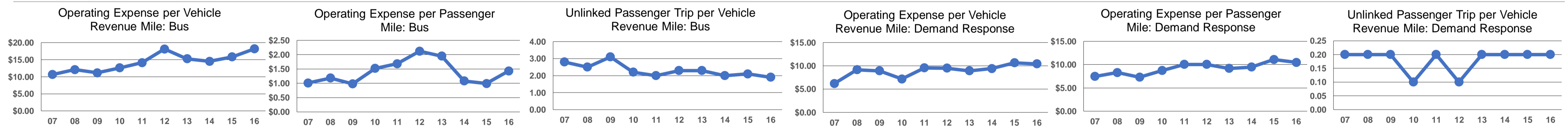
Salary, Wages, Benefits	\$40,015,647	83.7%
Materials and Supplies	\$3,864,144	8.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,923,311	8.2%
Total Operating Expenses	\$47,803,102	100.0%
Reconciling OE Cash Expenditures	\$597,854	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,095,766	\$82,641	\$21,774	487,281	82,641	489,929	115,896	0.0	45	30	33.3%	6.4
Bus	\$42,707,336	\$2,488,757	\$275,096	29,938,297	4,439,140	2,351,851	280,185	16.3	157	88	44.0%	8.9
Total	\$47,803,102	\$2,571,398	\$296,870	30,425,578	4,521,781	2,841,780	396,081	16.3	202	118	41.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.40	\$43.97	Demand Response	\$10.46	\$61.66	0.2	0.7
Bus	\$18.16	\$152.43	Bus	\$1.43	\$9.62	1.9	15.8
Total	\$16.82	\$120.69	Total	\$1.57	\$10.57	1.6	11.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.