Alternativa de Transporte Integrado -ATI

2016 Annual Agency Profile

398 Jesus T. Pitero Ave. Secretary/Executive Director: Mr. Carlos Contreras San Juan, PR 00918-4049

Database Information

NTDID: 40094

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census San Juan, PR

867 **Square Miles** 2,148,346 **Population**

Service Area Statistics

149 **Square Miles**

701,366 Population

21 Pop. Rank out of 498 UZAs

Service Consumption 42,407,984 Annual Passenger Miles (PMT) 9,227,572 Annual Unlinked Trips (UPT)

11,830 Average Saturday Unlinked Trips

32,557 Average Weekday Unlinked Trips

7,001 Average Sunday Unlinked Trips

Service Supplied

2,807,104 Annual Vehicle Revenue Miles (VRM) 193,008 Annual Vehicle Revenue Hours (VRH)

58 Vehicles Operated in Maximum Service (VOMS)

128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
-	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0		
Bus	-	26	\$0	\$0	\$0	\$0	\$0		
Total	-	58	\$0	\$0	\$0	\$0	\$0		

Financial Information

Sources of Operating Funds Expended Fare Revenues \$11,541,258 14.1% Local Funds \$0 0.0% State Funds \$47,942,735 58.7% \$21,548,619 26.4% Federal Assistance Other Funds \$576,599 0.7% **Total Operating Funds Expended** \$81,609,211 100.0%

Sources of Capital Funds Expended

\$0 Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance Other Funds \$0 **Total Capital Funds Expended \$0**

14.1% 58.7%

Operating Funding Sources

Summary of Operating Expenses (OE)

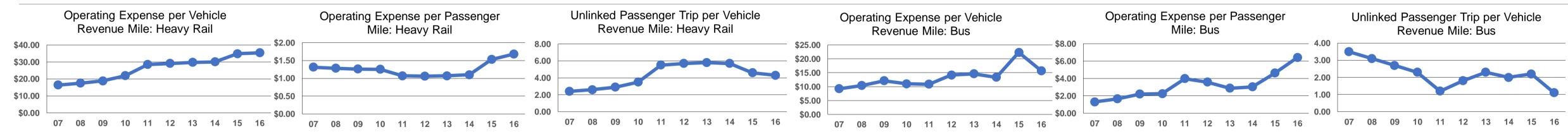
Salary, Wages, Benefits	\$31,152	0.0%
Materials and Supplies	\$1,170	0.0%
Purchased Transportation	\$71,117,828	87.1%
Other Operating Expenses	\$10,459,061	12.8%
Total Operating Expenses	\$81,609,211	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Heavy Rail	\$67,557,580	\$10,731,482	\$0	40,216,594	8,217,715	1,910,657	104,887	20.6	74	32	56.8%	14.4
Bus	\$14,051,631	\$809,776	\$0	2,191,390	1,009,857	896,447	88,121	9.6	54	26	51.9%	5.1
Total	\$81,609,211	\$11,541,258	\$0	42,407,984	9,227,572	2,807,104	193,008	30.2	128	58	54.7%	

Performance Measures Service Efficiency Service Effectiveness

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	Operating Expenses per	Operating Expenses per	_	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Heavy Rail	\$35.36	\$644.10	Heavy Rail	\$1.68	\$8.22	4.3	78.4		
Bus	\$15.67	\$159.46	Bus	\$6.41	\$13.91	1.1	11.5		
Total	\$29.07	\$422.83	Total	\$1.92	\$8.84	3.3	47.8		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.