Tar River Transit

2016 Annual Agency Profile

331 South Franklin Street Rocky Mount, NC 27802-1180

27802-1180 City Engineer: Mr. Brad Kerr



Urbanized Area (UZA) Statistics - 2010 CensusRocky Mount, NC

46 **Square Miles**

68,243 Population

406 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

52 **Square Miles** 60,931 **Population**

Service Consumption

397,922 Annual Unlinked Trips (UPT)

Service Supplied

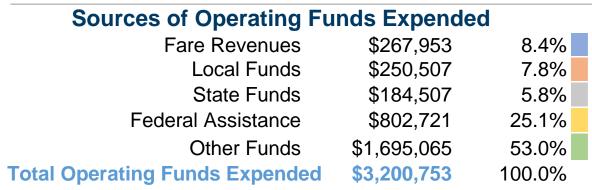
1,597,508 Annual Vehicle Revenue Miles (VRM) 81,223 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40096

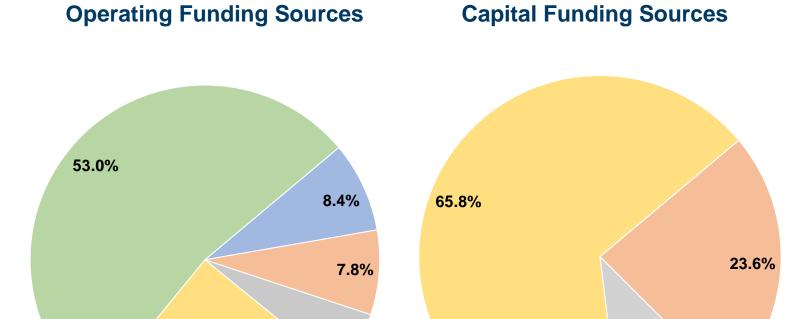
Reporter Type: Reduced Reporter

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,204	23.6%
State Funds	\$65,573	10.6%
Federal Assistance	\$408,249	65.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$620,026	100.0%



25.1%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	15	\$2,133,866	\$49,098	\$388,159	96,588	1,263,169	59,552	3.2
Bus	-	7	\$1,066,887	\$218,855	\$231,867	301,334	334,339	21,671	9.6
Total	_	22	\$3,200,753	\$267.953	\$620,026	397.922	1.597.508	81.223	

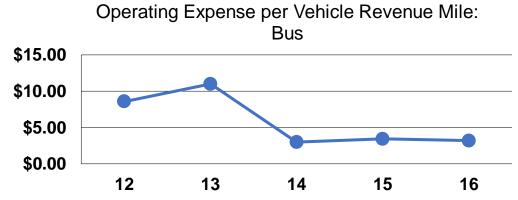
Performance Measures

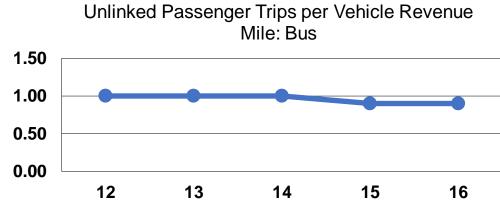
Service Efficiency

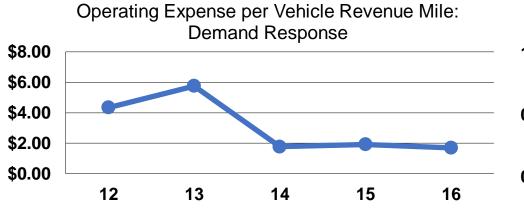
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$35.83
Bus	\$3.19	\$49.23
Total	\$2.00	\$39.41

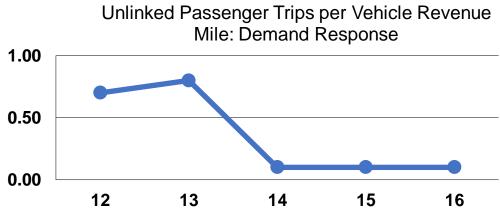
Service Effectiveness

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$22.09	0.1	1.6
Bus	\$3.54	0.9	13.9
Total	\$8.04	0.2	4.9









10.6%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.