

Puerto Rico Highway and Transportation Authority - Publico

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

90,291,870 Annual Passenger Miles (PMT)
 21,353,376 Annual Unlinked Trips (UPT)
 75,324 Average Weekday Unlinked Trips
 31,830 Average Saturday Unlinked Trips
 5,964 Average Sunday Unlinked Trips

Database Information

NTDID: 40105
 Reporter Type: Full Reporter

Service Area Statistics

892 Square Miles
 2,478,905 Population

Service Supplied

19,279,388 Annual Vehicle Revenue Miles (VRM)
 1,750,054 Annual Vehicle Revenue Hours (VRH)
 1,884 Vehicles Operated in Maximum Service (VOMS)
 1,971 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

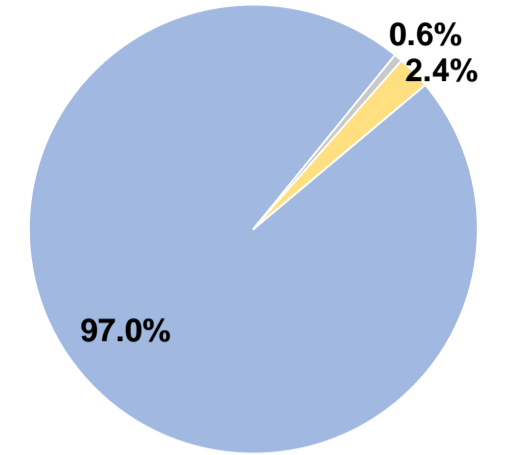
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Publico	-	1,884	\$0	\$0	\$0	\$0	\$0	
Total	-	1,884	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,564,583	97.0%
Local Funds	\$0	0.0%
State Funds	\$189,970	0.6%
Federal Assistance	\$759,879	2.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,514,432	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

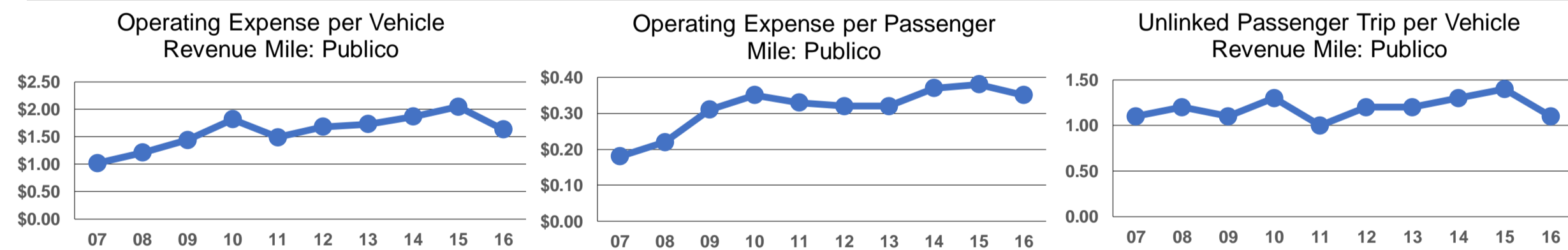
Salary, Wages, Benefits	\$117,789	0.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$30,564,583	97.0%
Other Operating Expenses	\$832,060	2.6%
Total Operating Expenses	\$31,514,432	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Publico	\$31,514,432	\$30,564,583	\$0	90,291,870	21,353,376	19,279,388	1,750,054	0.0	1,971	1,884	4.4%	0.0
Total	\$31,514,432	\$30,564,583	\$0	90,291,870	21,353,376	19,279,388	1,750,054	0.0	1,971	1,884	4.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	\$1.63	\$18.01	Publico	\$0.35	\$1.48	1.1	12.2
Total	\$1.63	\$18.01	Total	\$0.35	\$1.48	1.1	12.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 319 Yauco, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 284 Mayaguez, PR, 218 Ponce, PR, 356 Juana D-az, PR, 358 Guayama, PR, 387 Florida-Imbary-Barceloneta, PR, 339 Fajardo, PR, 0 Puerto Rico Non-UZA, 232 Arecibo, PR, 124 Aguadilla-Isabela-San Sebastián, PR