

**General Information**

**Urbanized Area Statistics - 2010 Census**

Durham, NC  
 182 **Square Miles**  
 347,602 **Population**  
 110 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 50 Raleigh, NC, 0 North Carolina Non-UZA, 261 Burlington, NC

**Service Consumption**

27,928,952 **Annual Passenger Miles (PMT)**  
 2,086,000 **Annual Unlinked Trips (UPT)**  
 7,790 **Average Weekday Unlinked Trips**  
 1,610 **Average Saturday Unlinked Trips**  
 848 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40108  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,519 **Square Miles**  
 1,402,824 **Population**

**Service Supplied**

4,265,526 **Annual Vehicle Revenue Miles (VRM)**  
 188,863 **Annual Vehicle Revenue Hours (VRH)**  
 153 **Vehicles Operated in Maximum Service (VOMS)**  
 163 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

**Modal Overview**

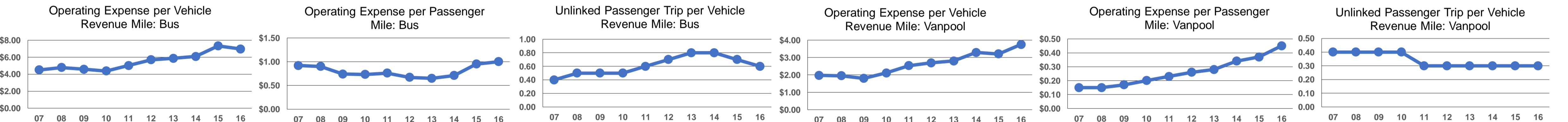
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$274,921	\$0	\$0	\$0	\$274,921	
Bus	58 <sup>1</sup>	20 <sup>1</sup>	\$0	\$250,705	\$0	\$198,777	\$449,482	
Vanpool	60	-	\$194,993	\$0	\$0	\$0	\$194,993	
<b>Total</b>	<b>133</b>	<b>20</b>	<b>\$469,914</b>	<b>\$250,705</b>	<b>\$0</b>	<b>\$198,777</b>	<b>\$919,396</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,040,179	\$43,236	\$274,921	872,163	41,452	556,386	26,275	0.0	16	15	6.3%	3.6
Bus	\$19,617,937 <sup>1</sup>	\$2,024,061 <sup>1</sup>	\$449,482	19,716,434	1,784,408	2,819,803	137,349	0.0	87	78 <sup>1</sup>	10.3%	7.0
Vanpool	\$3,339,158	\$573,153	\$194,993	7,340,355	260,140	889,337	25,239	0.0	60	60	0.0%	5.5
<b>Total</b>	<b>\$25,997,274</b>	<b>\$2,640,450</b>	<b>\$919,396</b>	<b>27,928,952</b>	<b>2,086,000</b>	<b>4,265,526</b>	<b>188,863</b>	<b>0.0</b>	<b>163</b>	<b>153</b>	<b>6.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.46	\$115.71	\$3.49	\$73.34
Bus	\$6.96	\$142.83	\$1.00	\$10.99
Vanpool	\$3.75	\$132.30	\$0.45	\$12.84
<b>Total</b>	<b>\$6.09</b>	<b>\$137.65</b>	<b>\$0.93</b>	<b>\$12.46</b>



**Notes:**

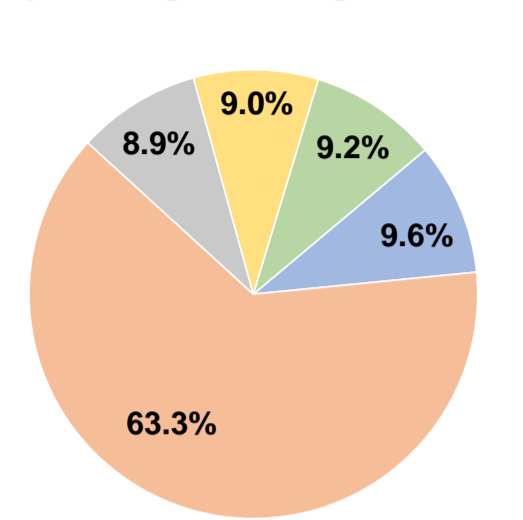
- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,640,450	9.6%
Local Funds	\$17,513,907	63.3%
State Funds	\$2,462,354	8.9%
Federal Assistance	\$2,486,716	9.0%
Other Funds	\$2,542,846	9.2%
<b>Total Operating Funds Expended</b>	<b>\$27,646,273</b>	<b>100.0%</b>

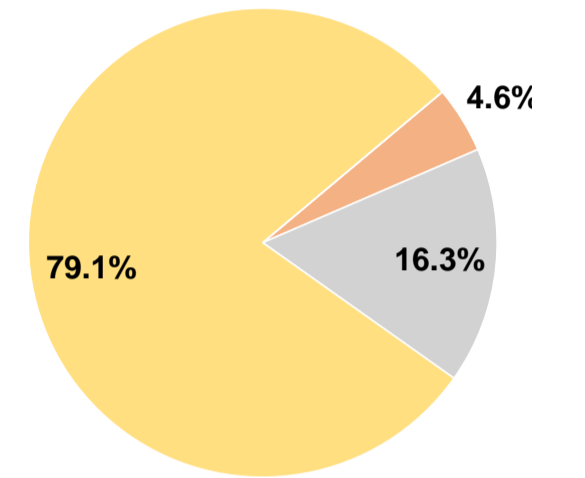
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$42,347	4.6%
State Funds	\$150,007	16.3%
Federal Assistance	\$727,042	79.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$919,396</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$13,926,428	53.6%
Materials and Supplies	\$2,735,772	10.5%
Purchased Transportation	\$2,552,770	9.8%
Other Operating Expenses	\$6,782,304	26.1%
<b>Total Operating Expenses</b>	<b>\$25,997,274</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,648,999	
Purchased Transportation (Reported Separately)	\$0	