

General Information

Urbanized Area Statistics - 2010 Census
 Charleston-North Charleston, SC
 293 Square Miles
 548,404 Population
 76 Pop. Rank out of 498 UZAs

Service Consumption
 21,152,787 Annual Passenger Miles (PMT)
 4,146,891 Annual Unlinked Trips (UPT)
 14,160 Average Weekday Unlinked Trips
 7,543 Average Saturday Unlinked Trips
 2,676 Average Sunday Unlinked Trips

Database Information
 NTDID: 40110
 Reporter Type: Full Reporter

Service Area Statistics
 137 Square Miles
 543,209 Population

Service Supplied
 3,271,191 Annual Vehicle Revenue Miles (VRM)
 242,597 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 135 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

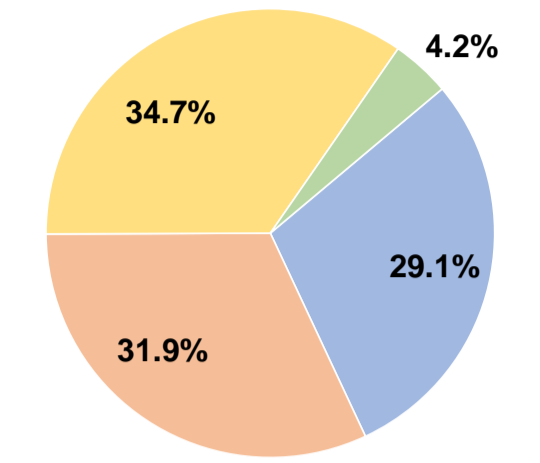
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$1,362,737	\$0	\$12,061	\$0	\$1,374,798	
Demand Response	-	20	\$18,630	\$0	\$9,764	\$0	\$28,394	
Bus	-	70	\$2,383,109	\$0	\$35,610	\$0	\$2,418,719	
Total	-	97	\$3,764,476	\$0	\$57,435	\$0	\$3,821,911	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,132,634	29.1%
Local Funds	\$5,621,240	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,111,964	34.7%
Other Funds	\$748,169	4.2%
Total Operating Funds Expended	\$17,614,007	100.0%

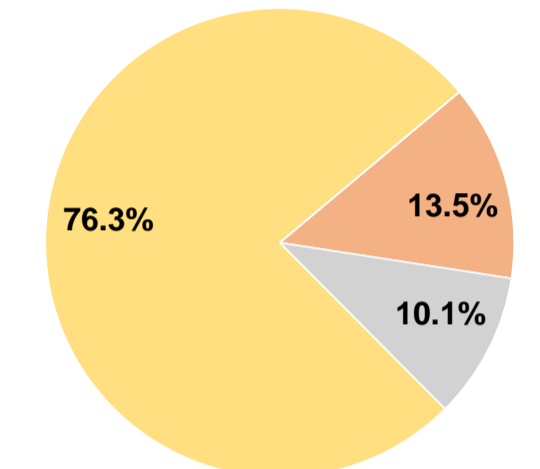
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$517,785	13.5%
State Funds	\$386,315	10.1%
Federal Assistance	\$2,917,811	76.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,821,911	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

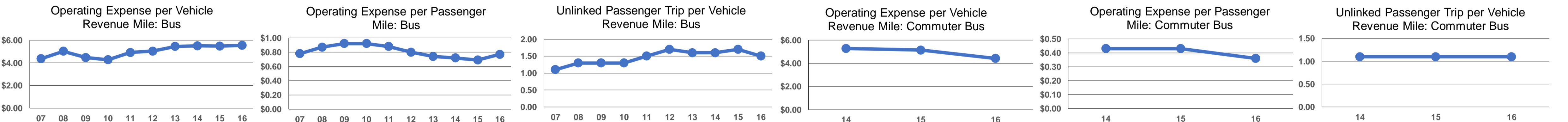
Salary, Wages, Benefits	\$506,282	2.9%
Materials and Supplies	\$1,589,571	9.0%
Purchased Transportation	\$14,345,314	81.4%
Other Operating Expenses	\$1,172,840	6.7%
Total Operating Expenses	\$17,614,007	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$847,690	\$307,958	\$1,374,798	2,357,214	208,603	191,747	9,728	0.0	24	7	70.8%	18.3
Demand Response	\$2,753,063	\$375,200	\$28,394	692,331	70,074	550,229	41,067	0.0	24	20	16.7%	7.6
Bus	\$14,013,254	\$4,449,476	\$2,418,719	18,103,242	3,868,214	2,529,215	191,802	0.0	87	70	19.5%	14.7
Total	\$17,614,007	\$5,132,634	\$3,821,911	21,152,787	4,146,891	3,271,191	242,597	0.0	135	97	28.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.42	\$87.14	\$0.36	\$4.06
Demand Response	\$5.00	\$67.04	\$3.98	\$39.29
Bus	\$5.54	\$73.06	\$0.77	\$3.62
Total	\$5.38	\$72.61	\$0.83	\$4.25



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.