			General Info	ormation						Financial I	nformat	ion
Urbanized Area Statist Charleston-North Charlesto 293 Square M	on, SC	21,152,787 A	ce Consumption Annual Passenge Annual Unlinked	r Miles (PMT)		Database NTDID: Reporter Type:		Sou	r ces of Operating F Fare Revenues Local Funds	unds Expended \$5,132,634 \$5,621,240	29.1% 31.9%	Opera
548,404 Populati			Average Weekday	• • •			•		State Funds	\$0	0.0%	
76 Pop. Ra r	nk out of 498 UZAs	7,543 🖌	Average Saturday	Unlinked Trips				Fe	ederal Assistance	\$6,111,964	34.7%	
			Average Sunday	-					Other Funds	\$748,169	4.2%	
		_,						Total Operating	g Funds Expended	\$17,614,007	100.0%	
Service Area Statistics	;	Servic	e Supplied					S	ources of Capital F	unds Expended		
137 Square N	Viles	3,271,191 A	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
543,209 Populati	on	242,597 A	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$517,785	13.5%	
•				d in Maximum Servi					State Funds	\$386,315	10.1%	
			-	e for Maximum Serv				Fe	ederal Assistance	\$2,917,811	76.3%	
									Other Funds	\$0	0.0%	Capi
			Modal Char	acteristics				Total Capita	Il Funds Expended	\$3,821,911	100.0%	e a p
	Vehicles C	•				_		-				
Modal Overview	in Maximur				s of Capital Fu	nds		Sur	nmary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					•		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$506,282	2.9%	76.3
Commuter Bus	-	7	\$1,362,737	\$0	\$12,061	\$0	\$1,374,798		ials and Supplies	\$1,589,571	9.0%	
Demand Response	-	20	\$18,630	\$0	\$9,764	\$0	\$28,394		ed Transportation	\$14,345,314	81.4%	
Bus	-	70	\$2,383,109	\$0	\$35,610	\$0	\$2,418,719	•	erating Expenses	\$1,172,840	6.7%	
Total		97	\$3,764,476	\$0	\$57,435	\$0	\$3,821,911		perating Expenses	\$17,614,007	100.0%	
								Reconciling OE Ca	•	\$0		
									ed Transportation orted Separately)	\$0		
Operation Characterist	tics							Fixed Guideway	Vehicles Available \	ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips		Revenue Hours	Route Miles	Service	Service	S	pare Veh
Commuter Bus	\$847,690	\$307,958	\$1,374,798	2,357,214	208,603	191,747	9,728	0.0	24	7	0	pare ven 7
Demand Response	\$2,753,063	\$375,200	\$28,394	692,331	70,074	•	41,067	0.0	24	20		1
Bus	\$14,013,254	\$4,449,476	\$2,418,719	18,103,242	3,868,214	2,529,215	191,802	0.0	87	70		1
Total	\$17,614,007	\$5,132,634	\$3,821,911	21,152,787	4,146,891	3,271,191	242,597	0.0	135	97		2
Total	\$17,014,007	φ 3 ,1 3 2,0 3 4	\$3,021,311	21,132,707	4,140,031	5,271,191	242,557	0.0	155	51		2
Performance Measures		Service Efficiency ating Expenses per Operating Expenses per				-	Operating Exp	anaaa nar Onara	Service Effec		Tring por	
Mada	_	ating Expenses per				Mada	Operating Exp	• •	ting Expenses per		nlinked Trips per de Revenue Mile	
Mode	vei	hicle Revenue Mile	ver	hicle Revenue Hour		Mode	Passe	•	ed Passenger Trip	venicie Revo		Veh
Commuter Bus		\$4.42		\$87.14		Commuter Bus	-	\$0.36	\$4.06		1.1	
Demand Response		\$5.00		\$67.04		Demand Response	e	\$3.98	\$39.29		0.1	
Bus		\$5.54		\$73.06		Bus		\$0.77	\$3.62		1.5	
Total		\$5.38		\$72.61		Total		\$0.83	\$4.25		1.3	
Operating Expense p Revenue Mile:		Operating Expense Mile: Bu			enger Trip per Vehi nue Mile: Bus	-	perating Expense per V evenue Mile: Commute		Operating Expense per Mile: Commuter	-		Passenger iue Mile: C
\$6.00	\$1.00			2.00		\$6.00		\$0.50		1.50		
	\$0.80			1.50				\$0.40			•	
\$4.00	\$0.60		-	1.00		\$4.00		\$0.30		1.00		
\$2.00	\$0.40			0.50		\$2.00		\$0.20		0.50		
	\$0.20			0.00				\$0.10			1	

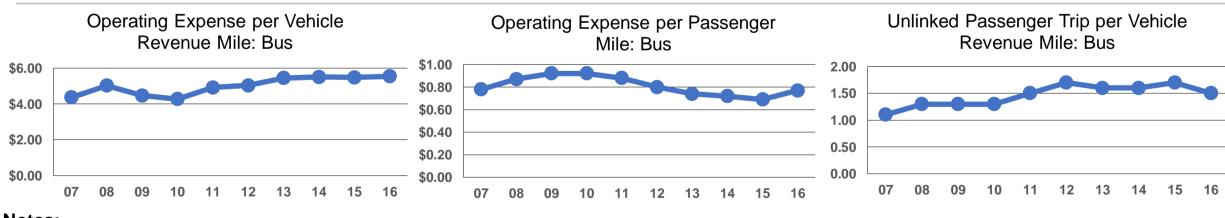
			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statist Charleston-North Charlesto 293 Square M 548,404 Populatio 76 Pop. Rar	on, SC //iles	21,152,787 4,146,891 14,160 7,543	e Consumption Annual Passenger Annual Unlinked T Average Weekday Average Saturday Average Sunday L	r Miles (PMT) Trips (UPT) 7 Unlinked Trips 7 Unlinked Trips		Database NTDID: 4 Reporter Type:		F	rces of Operating Fare Revenues Local Funds State Funds ederal Assistance Other Funds g Funds Expended	Funds Expended \$5,132,634 \$5,621,240 \$0 \$6,111,964 \$748,169 \$17,614,007	29.1% 31.9% 0.0% 34.7% 4.2% 100.0%	
Service Area Statistics 137 Square M 543,209 Population	Ailes	3,271,191 / 242,597 / 97 \	Annual Vehicle Re /ehicles Operated /ehicles Available	evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv) ce (VOMS)			F	Fare Revenues Local Funds State Funds ederal Assistance Other Funds	Funds Expended \$0 \$517,785 \$386,315 \$2,917,811 \$0	0.0% 13.5% 10.1% 76.3% 0.0%	Сар
	Vehicles C	Derated	Modal Chara	acteristics				Total Capita	al Funds Expended	\$3,821,911	100.0%	
Modal Overview	in Maximur	n Service			s of Capital Fu			Su	mmary of Operatin	ng Expenses (OE)		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Stations	Other	Total	•	, Wages, Benefits	\$506,282	2.9%	76.3
Commuter Bus Demand Response	- -	20	\$1,362,737 \$18,630	\$0 \$0	\$12,061 \$9,764	\$0 \$0	\$1,374,798 \$28,394		rials and Supplies ed Transportation	\$1,589,571 \$14,345,314	9.0% 81.4%	
Bus	-	70	\$2,383,109	\$0 \$0	\$35,610		\$2,418,719		erating Expenses	\$1,172,840	6.7%	
Total	-	97	\$3,764,476	\$0	\$57,435	\$0	\$3,821,911	Reconciling OE C Purchas	perating Expenses ash Expenditures ed Transportation orted Separately)	\$17,614,007 \$0 \$0	100.0%	
Operation Characterist	tics Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	S	spare Ver
Commuter Bus	\$847,690	\$307,958	\$1,374,798	2,357,214	208,603		9,728	0.0	24	7	-r	7
Demand Response	\$2,753,063	\$375,200	\$28,394	692,331	70,074	•	41,067	0.0	24	20		1
Bus	\$14,013,254	\$4,449,476	\$2,418,719	18,103,242	3,868,214	2,529,215	191,802	0.0	87	70		1
Total	\$17,614,007	\$5,132,634	\$3,821,911	21,152,787	4,146,891	3,271,191	242,597	0.0	135	97		2
Performance Measures	6	Sei	vice Efficiency	,		_			Service Effe	ectiveness		
Mode	•	ating Expenses per hicle Revenue Mile	•	iting Expenses per icle Revenue Hour		Mode	Operating Exp Passe	• •	ating Expenses per ked Passenger Trip	Unlinked Vehicle Revo	Trips per enue Mile	Veh
Commuter Bus		\$4.42		\$87.14		Commuter Bus		\$0.36	\$4.06		1.1	
Demand Response		\$5.00		\$67.04		Demand Response	9	\$3.98	\$39.29		0.1	
Bus Total		\$5.54 \$5.38		\$73.06 \$72.61		Bus Total		\$0.77 \$0.83	\$3.62 \$4.25		1.5 <mark>1.3</mark>	
Operating Expense por Revenue Mile: I \$6.00 \$4.00	Bus \$1.00 \$0.80 \$0.60	Operating Expense Mile: Bu	•		enger Trip per Vehi nue Mile: Bus	\$6.00 \$4.00	perating Expense per Vevenue Mile: Commute	er Bus \$0.50 \$0.40 \$0.30	Operating Expense p Mile: Commu	1.50 1.00	Unlinked F Revent	Passenge nue Mile: C
\$2.00	\$0.40			0.50		\$2.00		\$0.20		0.50		

\$0.00

14

15

Operating Expenses per	Operating Expenses per Vehicle Revenue Hour		
Vehicle Revenue Mile			
\$4.42	\$87.14		
\$5.00	\$67.04		
\$5.54	\$73.06		
\$5.38	\$72.61		
	Vehicle Revenue Mile \$4.42 \$5.00 \$5.54		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Charleston Area Regional Transportation Authority 2016 Annual Agency Profile

\$0.10

\$0.00

14

16

0.00

16

15

14

