

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ocala, FL  
 112 Square Miles  
 156,909 Population  
 211 Pop. Rank out of 498 UZAs

**Service Consumption**

2,351,090 Annual Passenger Miles (PMT)  
 432,178 Annual Unlinked Trips (UPT)  
 1,485 Average Weekday Unlinked Trips  
 1,004 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

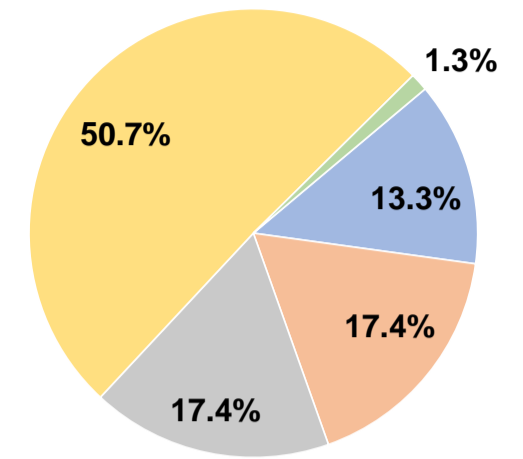
NTDID: 40120  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$363,167	13.3%
Local Funds	\$474,640	17.4%
State Funds	\$474,640	17.4%
Federal Assistance	\$1,383,498	50.7%
Other Funds	\$35,180	1.3%
<b>Total Operating Funds Expended</b>	<b>\$2,731,125</b>	<b>100.0%</b>

**Operating Funding Sources**



**Service Area Statistics**

55 Square Miles  
 64,655 Population

**Service Supplied**

581,835 Annual Vehicle Revenue Miles (VRM)  
 37,913 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 12 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	6	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

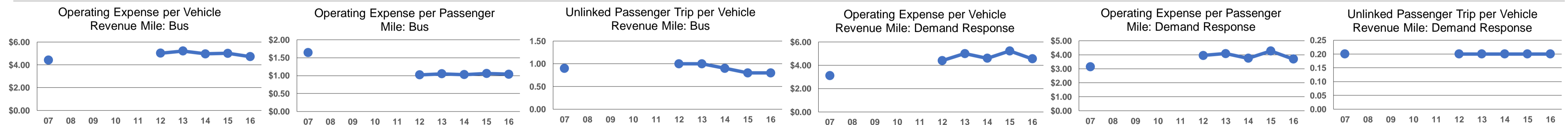
Salary, Wages, Benefits	\$166,895	6.1%
Materials and Supplies	\$231,626	8.5%
Purchased Transportation	\$2,170,560	79.5%
Other Operating Expenses	\$162,044	5.9%
<b>Total Operating Expenses</b>	<b>\$2,731,125</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$399,430	\$32,832	\$0	108,346	16,416	87,612	6,365	0.0	2	2	0.0%	0.0
Bus	\$2,331,695	\$330,335	\$0	2,242,744	415,762	494,223	31,548	0.0	10	6	40.0%	9.4
<b>Total</b>	<b>\$2,731,125</b>	<b>\$363,167</b>	<b>\$0</b>	<b>2,351,090</b>	<b>432,178</b>	<b>581,835</b>	<b>37,913</b>	<b>0.0</b>	<b>12</b>	<b>8</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$62.75	Demand Response	\$3.69	\$24.33	0.2	2.6
Bus	\$4.72	\$73.91	Bus	\$1.04	\$5.61	0.8	13.2
<b>Total</b>	<b>\$4.69</b>	<b>\$72.04</b>	<b>Total</b>	<b>\$1.16</b>	<b>\$6.32</b>	<b>0.7</b>	<b>11.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.