

Goldsboro-Wayne Transportation Authority

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC
53 Square Miles
61,054 Population
442 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 Square Miles
36,303 Population

Service Consumption

259,298 Annual Unlinked Trips (UPT)

Service Supplied

784,750 Annual Vehicle Revenue Miles (VRM)
48,740 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40132

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$151,954	6.1%
Local Funds	\$254,796	10.2%
State Funds	\$550,861	22.0%
Federal Assistance	\$568,770	22.7%
Other Funds	\$982,994	39.2%

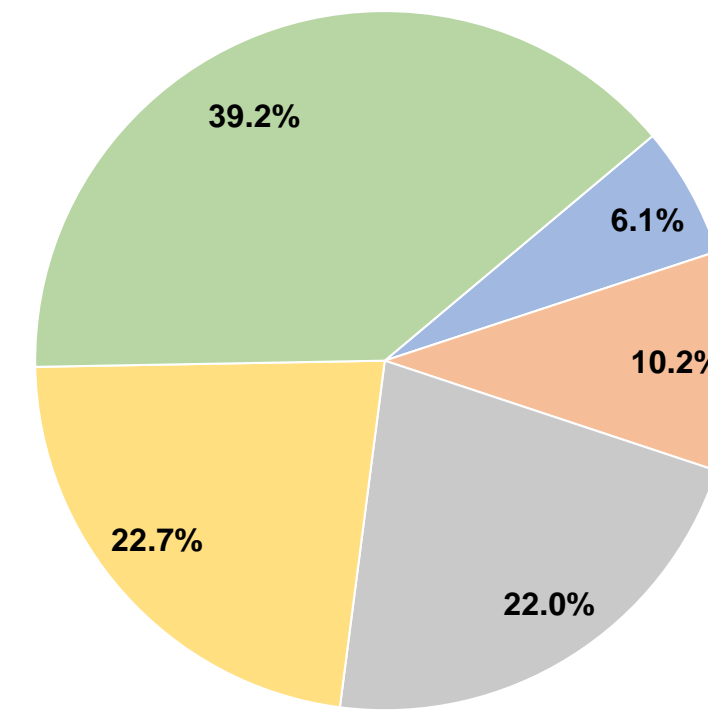
Total Operating Funds Expended \$2,509,375 100.0%

Sources of Capital Funds Expended

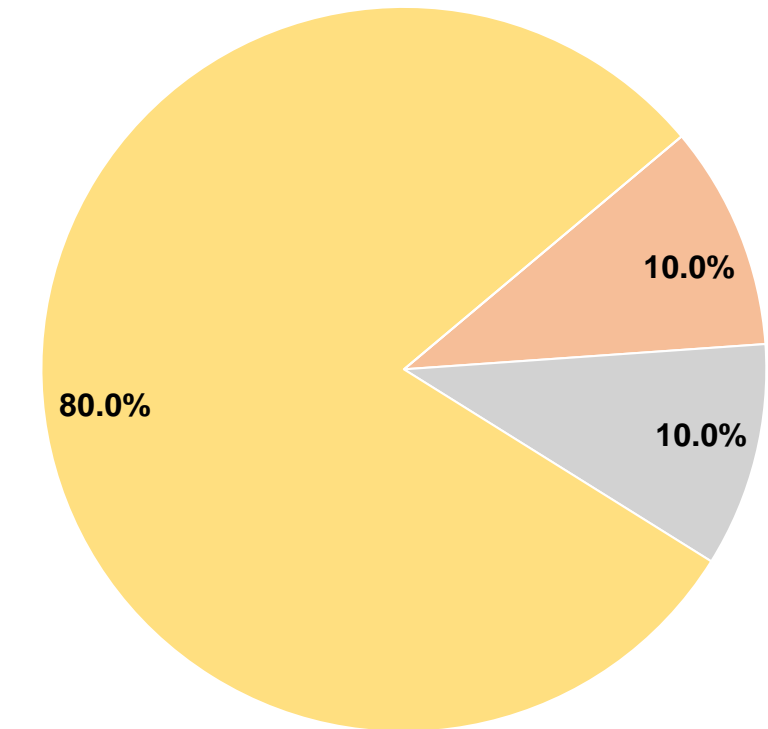
Fare Revenues	\$0	0.0%
Local Funds	\$57,060	10.0%
State Funds	\$57,058	10.0%
Federal Assistance	\$456,471	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$570,589 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,408,405	\$29,625	\$0	58,083	492,838	29,760	2.3
Bus	5	-	\$1,100,970	\$122,329	\$570,589	201,215	291,912	18,980	3.0
Total	20	-	\$2,509,375	\$151,954	\$570,589	259,298	784,750	48,740	

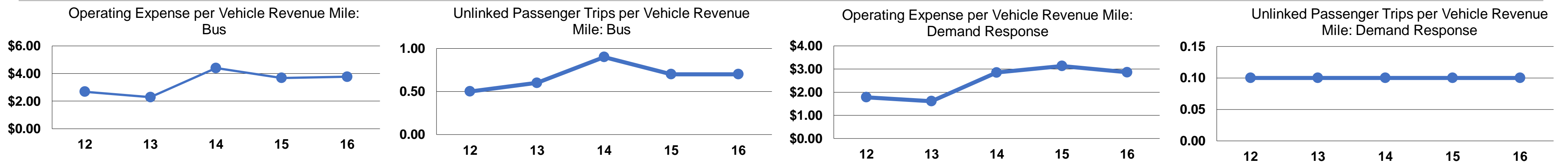
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$47.33
Bus	\$3.77	\$58.01
Total	\$3.20	\$51.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.25	0.1	2.0
Bus	\$5.47	0.7	10.6
Total	\$9.68	0.3	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.