http://www.grta.org/

Atlanta, GA

Georgia Regional Transportation Authority

2016 Annual Agency Profile

Database Information

Total

Operating Expenses per

Passenger Mile

\$0.51

\$0.51

\$8,416,016

\$8,416,016

NTDID: 40135

Reporter Type: Full Reporter

Other

\$0

\$0

Suite 400 Atlanta, GA 30303-1223

245 Peachtree Center Ave. NE

4,515,419 **Population**

1,354,871 **Population**

498 **Square Miles**

Service Area Statistics

Modal Overview

Commuter Bus

Mode

Total

9 Pop. Rank out of 498 UZAs

Vehicles Operated

in Maximum Service

Directly

Operated

Executive Director: Mr. Christopher Tomlinson

General Information

Service Consumption Urbanized Area Statistics - 2010 Census 39,016,312 Annual Passenger Miles (PMT) 2,645 **Square Miles** 1,548,876 Annual Unlinked Trips (UPT)

Purchased

101 ¹

101

Transportation

Service Supplied

6,170 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

2,640,033 Annual Vehicle Revenue Miles (VRM)

Revenue **Vehicles**

\$137,156

\$137,156

103,257 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

101 Vehicles Operated in Maximum Service (VOMS) 124 Vehicles Available for Maximum Service (VAMS)

Systems and

Guideways

\$1,824,531

\$1,824,531

Uses of Capital Funds

Facilities and

Stations

Mode

Total

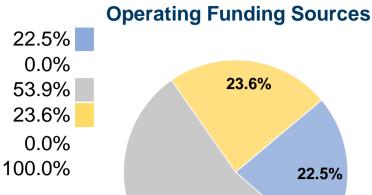
Commuter Bus

\$6,454,329

\$6,454,329

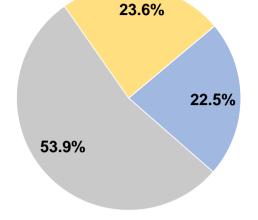
Financial Information

Sources of Operating Funds Expended					
Fare Revenues	\$5,519,489	22.5%			
Local Funds	\$0	0.0%			
State Funds	\$13,189,086	53.9%			
Federal Assistance	\$5,777,886	23.6%			
Other Funds	\$0	0.0%			
Total Operating Funds Expended	\$24,486,461	100.0%			



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$495,390	5.9%
Federal Assistance	\$7,920,626	94.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,416,016	100.0%



Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,633,985	8.2%
Materials and Supplies	\$3,711,231	18.5%
Purchased Transportation	\$10,357,250	51.7%
Other Operating Expenses	\$4,340,041	21.7%
Total Operating Expenses	\$20,042,507	100.0%
Reconciling OE Cash Expenditures	\$462,416	
Purchased Transportation		
(Reported Separately)	\$3,981,538 *	

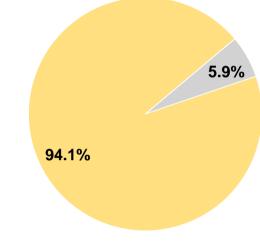
Service Effectiveness

\$12.94

\$12.94

Operating Expenses per

Unlinked Passenger Trip



Operation Characteristics

Performance Measures

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus Total	\$20,042,507 ¹ \$20,042,507	\$5,519,489 ¹ \$5,519,489	\$8,416,016 \$8,416,016	39,016,312 39,016,312	1,548,876 1,548,876	2,640,033 2,640,033	103,257 103,257

Service Efficiency

Fixed Guideway	Vehicles Available	Vehicles Operated		Average
Directional	for Maximum	in Maximum	Percent	Fleet Age in
Route Miles	Service	Service	Spare Vehicles	Years ^a
0.0	124	101 1	18.6%	8.9
0.0	124	101	18.5%	

Unlinked Trips per

0.6

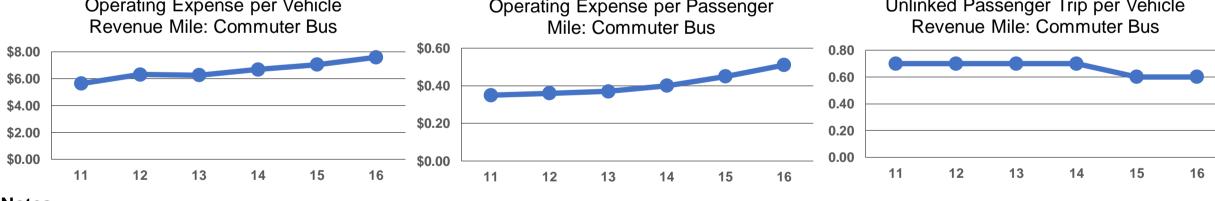
0.6

Vehicle Revenue Mile

\$7.59 \$194.10 Commuter Bus \$7.59 **Total** \$194.10 Operating Expense per Vehicle Unlinked Passenger Trip per Vehicle Operating Expense per Passenger Revenue Mile: Commuter Bus Mile: Commuter Bus 0.80

Operating Expenses per

Vehicle Revenue Mile



Notes:

Mode

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

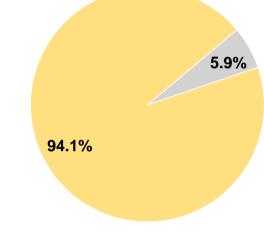
¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Gwinnett County Board of Commissioners (NTDID: 40138), and in which the data are captured in another report for mode CB/PT.

Operating Expenses per

Vehicle Revenue Hour



Unlinked Trips per

15.0

15.0

Vehicle Revenue Hour