

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 6,523,056 Annual Passenger Miles (PMT)
 3,220,567 Annual Unlinked Trips (UPT)
 16,693 Average Weekday Unlinked Trips
 831 Average Saturday Unlinked Trips
 976 Average Sunday Unlinked Trips

Database Information
 NTDID: 40147
 Reporter Type: Full Reporter

Service Area Statistics
 9 Square Miles
 45,500 Population

Service Supplied
 754,190 Annual Vehicle Revenue Miles (VRM)
 72,245 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

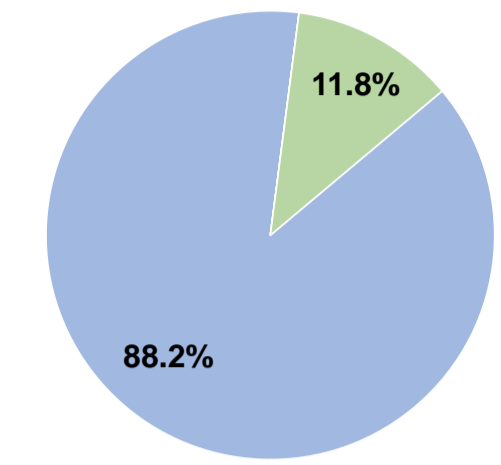
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	32	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	32	\$0	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,071,572	88.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$681,138	11.8%
Total Operating Funds Expended	\$5,752,710	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

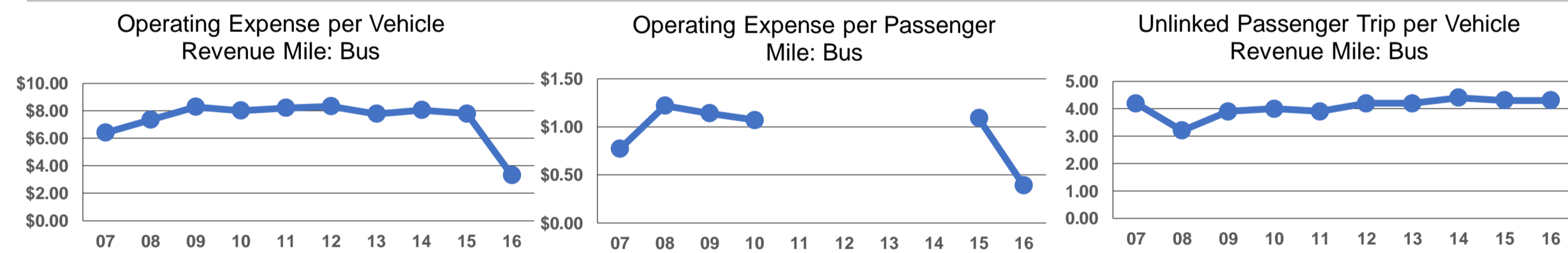
Salary, Wages, Benefits	\$179,149	7.1%
Materials and Supplies	\$328,939	13.1%
Purchased Transportation	\$1,831,276	72.9%
Other Operating Expenses	\$173,050	6.9%
Total Operating Expenses	\$2,512,414	100.0%
Reconciling OE Cash Expenditures	\$3,240,296	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,512,414	\$5,071,572	\$0	6,523,056	3,220,567	754,190	72,245	0.0	40	32	20.0%	7.1
Total	\$2,512,414	\$5,071,572	\$0	6,523,056	3,220,567	754,190	72,245	0.0	40	32	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.33	\$34.78	Bus	\$0.39	\$0.78	4.3	44.6
Total	\$3.33	\$34.78	Total	\$0.39	\$0.78	4.3	44.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.