

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

481 Cartersville, GA, 444 Rome, GA, 0 Georgia Non-UZA

Service Area Statistics

424 Square Miles
174,680 Population

Service Consumption

30,389,478 Annual Passenger Miles (PMT)
738,281 Annual Unlinked Trips (UPT)
2,907 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

4,526,204 Annual Vehicle Revenue Miles (VRM)
107,488 Annual Vehicle Revenue Hours (VRH)
279 Vehicles Operated in Maximum Service (VOMS)
279 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40153
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

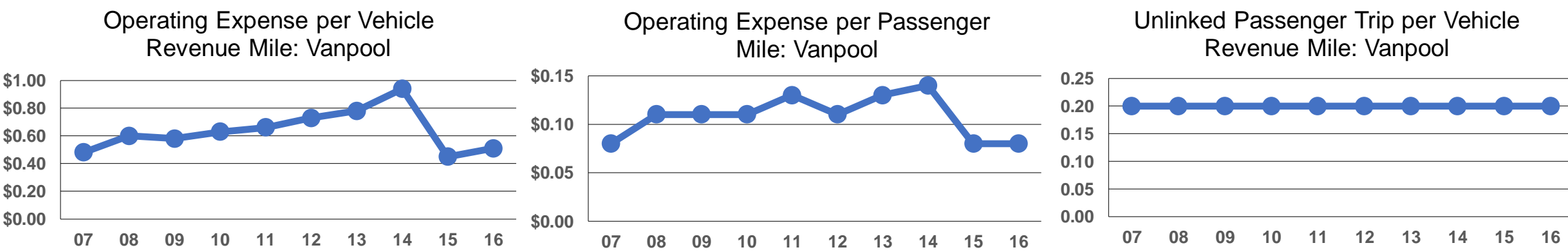
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	279 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	279	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,322,018 ¹	\$2,735,672 ¹	\$0	30,389,478	738,281	4,526,204	107,488	0.0	279	279 ¹	0.0%	1.2
Total	\$2,322,018	\$2,735,672	\$0	30,389,478	738,281	4,526,204	107,488	0.0	279	279	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.51	\$21.60	Vanpool	\$0.08	\$3.15	0.2	6.9
Total	\$0.51	\$21.60	Total	\$0.08	\$3.15	0.2	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

Financial Information

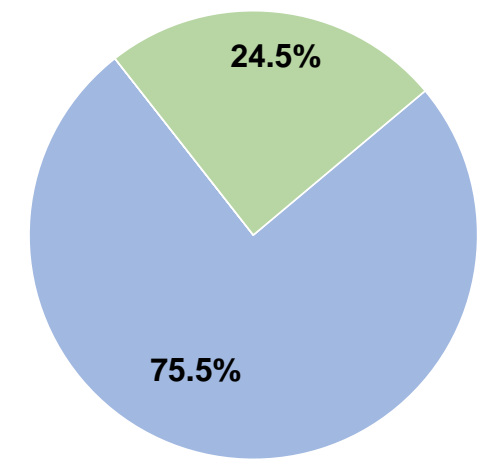
Sources of Operating Funds Expended

Fare Revenues	\$2,735,672	75.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$886,252	24.5%
Total Operating Funds Expended	\$3,621,924	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$304,213	13.1%
Materials and Supplies	\$818,975	35.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,198,830	51.6%
Total Operating Expenses	\$2,322,018	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$1,299,906	\$0