

**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashville-Davidson, TN  
 563 Square Miles  
 969,587 Population  
 44 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Tennessee Non-UZA, 208 Clarksville, TN-KY, 241 Murfreesboro, TN

**Service Consumption**

16,201,845 Annual Passenger Miles (PMT)  
 616,112 Annual Unlinked Trips (UPT)  
 2,395 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40159  
 Reporter Type: Full Reporter

**Service Area Statistics**

750 Square Miles  
 1,583,115 Population

**Service Supplied**

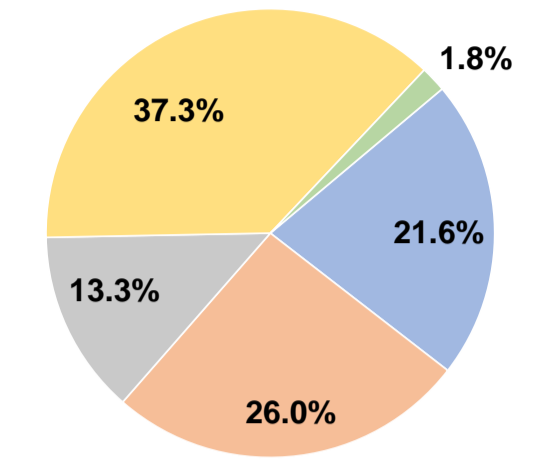
1,181,351 Annual Vehicle Revenue Miles (VRM)  
 32,802 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 101 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,229,046	21.6%
Local Funds	\$2,678,797	26.0%
State Funds	\$1,369,022	13.3%
Federal Assistance	\$3,854,877	37.3%
Other Funds	\$190,875	1.8%
<b>Total Operating Funds Expended</b>	<b>\$10,322,617</b>	<b>100.0%</b>

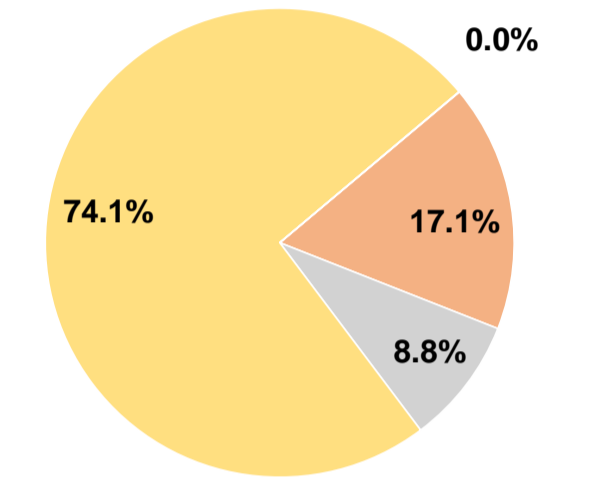
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$148,307	17.1%
State Funds	\$76,132	8.8%
Federal Assistance	\$643,667	74.1%
Other Funds	\$191	0.0%
<b>Total Capital Funds Expended</b>	<b>\$868,297</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	18 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	7	\$19,172	\$688,543	\$160,582	\$0	\$868,297	
Vanpool	-	42 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>67</b>	<b>\$19,172</b>	<b>\$688,543</b>	<b>\$160,582</b>	<b>\$0</b>	<b>\$868,297</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$501,260	6.2%
Purchased Transportation	\$4,832,028	59.3%
Other Operating Expenses	\$2,812,810	34.5%
<b>Total Operating Expenses</b>	<b>\$8,146,098</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$516,054	
Purchased Transportation (Reported Separately)	\$1,660,465 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,264,195 <sup>1</sup>	\$789,620 <sup>1</sup>	\$0	6,222,847	193,620	313,242	10,350	0.0	19	18 <sup>1</sup>	5.3%	0.0
Commuter Rail	\$5,152,128	\$877,511	\$868,297	4,434,105	277,741	201,335	7,513	62.8	15	7	53.3%	43.7
Vanpool	\$559,759 <sup>2</sup>	\$437,000 <sup>2</sup>	\$0	5,544,893	144,751	666,774	14,939	0.0	67	42 <sup>2</sup>	37.3%	5.3
<b>Total</b>	<b>\$7,976,082</b>	<b>\$2,104,131</b>	<b>\$868,297</b>	<b>16,201,845</b>	<b>616,112</b>	<b>1,181,351</b>	<b>32,802</b>	<b>62.8</b>	<b>101</b>	<b>67</b>	<b>33.7%</b>	

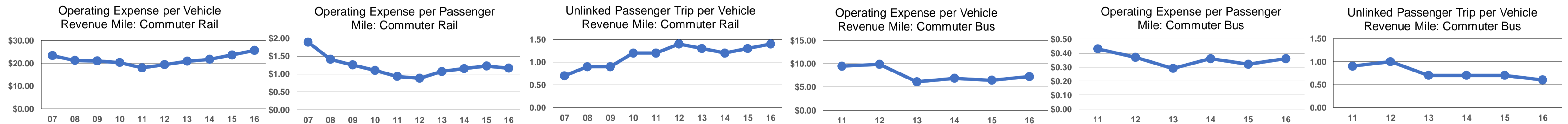
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.23	\$218.76
Commuter Rail	\$25.59	\$685.76
Vanpool	\$0.84	\$37.47
<b>Total</b>	<b>\$6.75</b>	<b>\$243.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$11.69	0.6	18.7
Commuter Rail	\$1.16	\$18.55	1.4	37.0
Vanpool	\$0.10	\$3.87	0.2	9.7
<b>Total</b>	<b>\$0.49</b>	<b>\$12.95</b>	<b>0.5</b>	<b>18.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.

\*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

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