# Franklin Transit Authority

2016 Annual Agency Profile

<b>General Inform</b>	ation
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#### **Urbanized Area (UZA) Statistics - 2010 Census**

Nashville-Davidson, TN 563 Square Miles 969,587 Population 44 Pop. Rank out of 498 UZAs

Sources of Operating Fi	unds Expend
Fare Revenues	\$76,292
Local Funds	\$521,454
State Funds	\$337,614
Federal Assistance	\$626,135
Other Funds	\$13,992
<b>Total Operating Funds Expended</b>	\$1,575,487

#### **Service Area Statistics**

22 Square Miles 62,608 Population

#### **Service Consumption**

73,541 Annual Unlinked Trips (UPT)

#### **Service Supplied**

295,367 Annual Vehicle Revenue Miles (VRM) 23,243 Annual Vehicle Revenue Hours (VRH)

## **Database Information**

**NTDID:** 40162 **Reporter Type:** Reduced Reporter

#### **Operation Characteristics**

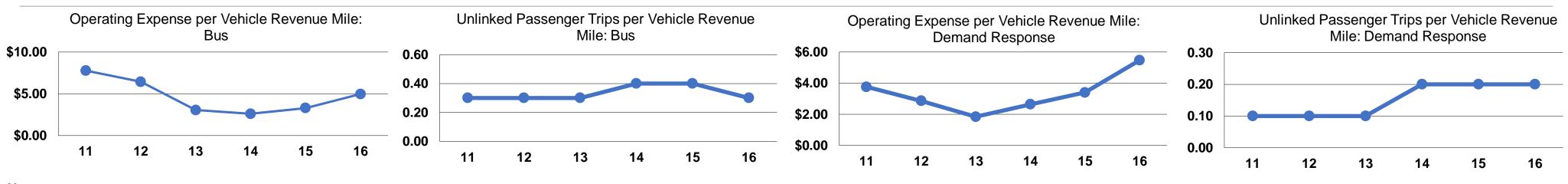
#### **Vehicles Operated** at Maximum Service

**Service Efficiency** 

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years <sup>a</sup>
Demand Response	-	4 <sup>1</sup>	\$832,499 <sup>1</sup>	\$46,873	\$79,185 <sup>1</sup>	27,073	152,286	12,857	4.2
Bus	-	3 <sup>1</sup>	\$710,588 <sup>1</sup>	\$29,419	\$83,100 <sup>1</sup>	46,468	143,081	10,386	3.8
Total	-	7	\$1,543,087	\$76,292	\$162,285	73,541	295,367	23,243	

#### **Performance Measures**

#### **Operating Expenses per Operating Expenses per** Vehicle Revenue Mile Vehicle Revenue Hour Mode \$64.75 Demand Response \$5.47 \$68.42 Bus \$4.97 **Total** \$5.22 \$66.39



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

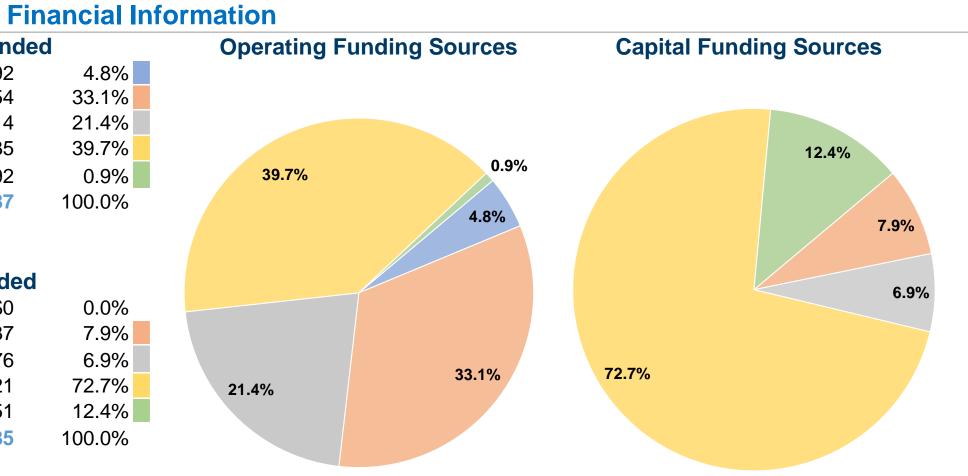
<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode DR/PT. \*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

#### **Sources of Capital Funds Expended**

\$0
\$12,837
\$11,276
\$118,021
\$20,151
\$162,285

### **Modal Characteristics**



	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$30.75	0.2	2.1		
Bus	\$15.29	0.3	4.5		
Total	\$20.98	0.2	3.2		