

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Other UZAs Served

142 Montgomery, AL, 426 Gadsden, AL, 233 Tuscaloosa, AL, 0 Alabama Non-UZA

Service Area Statistics

392 Square Miles
 663,615 Population

Service Consumption

4,455,721 Annual Passenger Miles (PMT)
 83,624 Annual Unlinked Trips (UPT)
 282 Average Weekday Unlinked Trips
 4 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

995,877 Annual Vehicle Revenue Miles (VRM)
 20,071 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Database Information

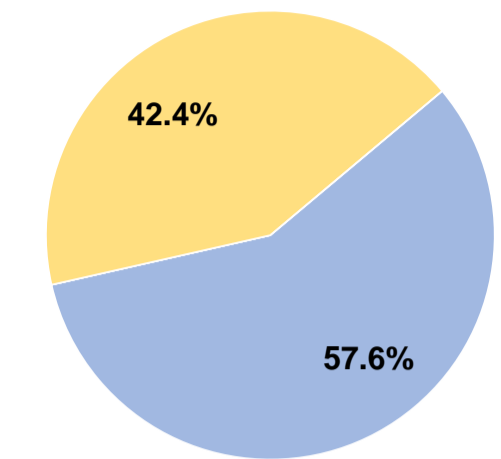
NTDID: 40169
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$343,419	57.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$253,137	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$596,556	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

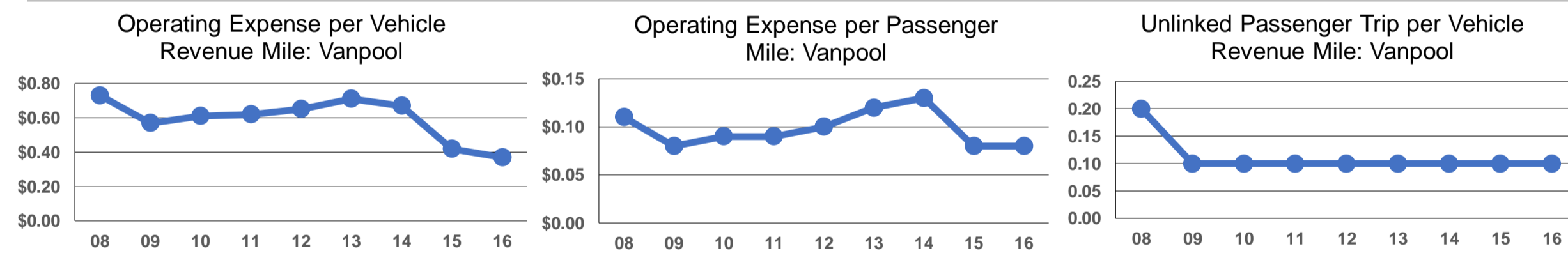
Salary, Wages, Benefits	\$37,798	10.4%
Materials and Supplies	\$44	0.0%
Purchased Transportation	\$293,136	80.5%
Other Operating Expenses	\$32,946	9.1%
Total Operating Expenses	\$363,924	100.0%
Reconciling OE Cash Expenditures	\$232,632	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$363,924	\$343,419	\$0	4,455,721	83,624	995,877	20,071	0.0	38	37	2.6%	0.5
Total	\$363,924	\$343,419	\$0	4,455,721	83,624	995,877	20,071	0.0	38	37	2.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.37	\$18.13	Vanpool	\$0.08	\$4.35	0.1	4.2
Total	\$0.37	\$18.13	Total	\$0.08	\$4.35	0.1	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.