http://www.sethra.us/ 165 Edwards Street N.E.

Southeast Tennessee Human Resource Agency - Cleveland Urban Area Transit System Division

2016 Annual Agency Profile

Cleveland, TN 37364-0086

Assistant Executive Director: Mr. Chris Kleehammer



Urbanized Area (UZA) Statistics - 2010 Census

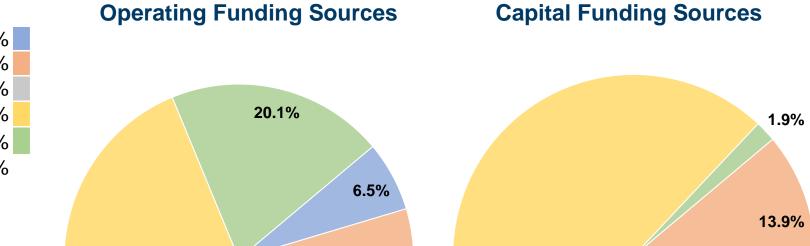
Cleveland, TN

55 **Square Miles** 66,777 Population 414 Pop. Rank out of 498 UZAs

Financial Information







Service Area Statistics

24 Square Miles 66,333 Population

Service Consumption

140,803 Annual Unlinked Trips (UPT)

Service Supplied

337,842 Annual Vehicle Revenue Miles (VRM) 30,197 Annual Vehicle Revenue Hours (VRH)

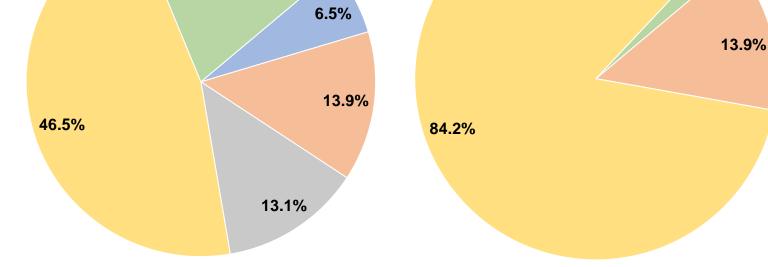
Database Information

NTDID: 40170

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

•	•	
Fare Revenues	\$0	0.0%
Local Funds	\$123,475	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$747,036	84.2%
Other Funds	\$16,585	1.9%
Capital Funds Expended	\$887,096	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	9	-	\$519,178	\$21,876	\$34,126	25,749	140,031	14,112	4.3
Bus	9	-	\$488,201	\$43,453	\$852,970	115,054	197,811	16,085	3.4
Total	18	-	\$1,007,379	\$65,329	\$887,096	140,803	337,842	30,197	

Performance Measures

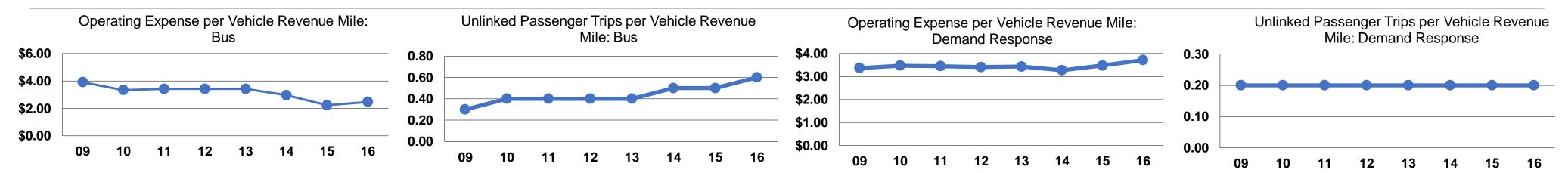
Service Efficiency

Total

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$36.79
Bus	\$2.47	\$30.35
Total	\$2.98	\$33.36

Service Effectiveness

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$20.16	0.2	1.8
Bus	\$4.24	0.6	7.2
Total	\$7.15	0.4	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.