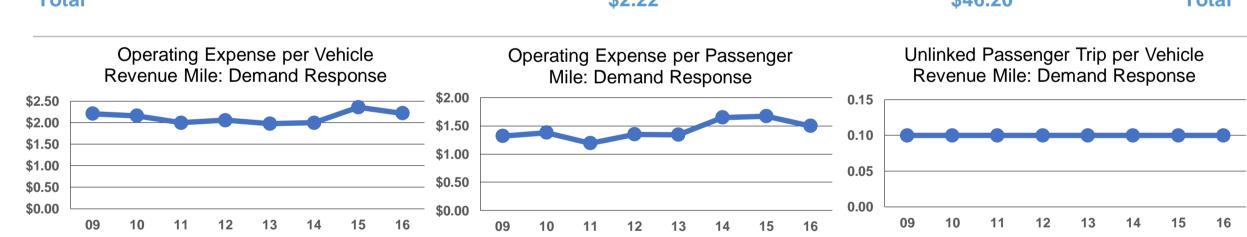
General Information									Financial Information					
Urbanized Area Statistics - 2010 Census			Service Consumption				nformation	Sources of Operating Funds Expended				Oper		
			Annual Passenge	r Miles (PMT)		NTDID: 4	0171		Fare Revenues	\$1,728,827	57.9%	-		
		164,126 A	26 Annual Unlinked Trips (UPT)			Reporter Type: F	Full Reporter		Local Funds	\$229,685	7.7%			
558,696 Population		582 A	verage Weekday	Unlinked Trips					State Funds		7.0%	1		
74 Pop. Rank out of 498 UZAs			verage Saturday	-					Federal Assistance	\$816,252	27.3%			
-		73 A	verage Sunday l	Jnlinked Trips					Other Funds	\$0	0.0%	7.		
			0 1	•				Total Opera	ting Funds Expended	\$2,984,764	100.0%	7.7		
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended				
239 Square Miles			evenue Miles (VRM)					Fare Revenues	\$0	0.0%				
331,989 Population		64,606 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$148,736 20.0% \$0 0.0%				
			37 Vehicles Operated in Maximum Service (VOMS) 66 Vehicles Available for Maximum Service (VAMS)						State Funds					
									Federal Assistance	\$594,944	80.0%			
									Other Funds	\$0	0.0%	Caj		
			Modal Characteristics				Total Capital Funds Expende			\$743,680	100.0%			
	Vehicles O	perated												
Modal Overview	in Maximum Service				Uses of Capital Funds				Summary of Operating Expenses (OB					
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ary, Wages, Benefits	\$1,963,074	65.8%			
Demand Response	37	-	\$743,680	\$0	\$0	\$0	\$743,680	Ma	aterials and Supplies	\$525,895	17.6%	80		
Total	37	-	\$743,680	\$0	\$0	\$0	\$743,680	Purch	ased Transportation	\$0	0.0%	80.		
								Other	Operating Expenses	\$495,795	16.6%			
								Tota	Operating Expenses	\$2,984,764	100.0%			
								Reconciling OE	E Cash Expenditures	\$0				
								Purch	ased Transportation					
								(F	eported Separately)	\$0				
Operation Characteristics								Fixed Guidewa	y Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum		P		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	-		Revenue Hours	Route Mile	es Service	Service	Spa	are Ve		
Demand Response	\$2,984,764	\$1,728,827	\$743,680	1,987,910	164,126		64,606	0		37				
Total	\$2,984,764	\$1,728,827	\$743,680	1,987,910	164,126	1,342,785	64,606	0	.0 66	37				
Performance Measures			vice Efficiency						Service Effe					
				ating Expenses per			• • •	Operating Expenses per Operating Expenses per		Unlinked Trips per				
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode		•	inked Passenger Trip	Vehicle Revo		Ve		
Demand Response		\$2.22		\$46.20		Demand Response		\$1.50	\$18.19		0.1			
Total		\$2.22		\$46.20		Total		\$1.50	\$18.19		0.1			

General Information									Financial Information					
Urbanized Area Statistics - 2010 Census			Service Consumption				nformation	Sources of Operating Funds Expended				Oper		
			Annual Passenge	r Miles (PMT)		NTDID: 4	0171		Fare Revenues	\$1,728,827	57.9%	-		
		164,126 A	26 Annual Unlinked Trips (UPT)			Reporter Type: F	Full Reporter		Local Funds	\$229,685	7.7%			
558,696 Population		582 A	verage Weekday	Unlinked Trips					State Funds		7.0%	1		
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Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended				
239 Square Miles			evenue Miles (VRM)					Fare Revenues	\$0	0.0%				
331,989 Population		64,606 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$148,736 20.0% \$0 0.0%				
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									Federal Assistance	\$594,944	80.0%			
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			Modal Characteristics				Total Capital Funds Expende			\$743,680	100.0%			
	Vehicles O	perated												
Modal Overview	in Maximum Service				Uses of Capital Funds				Summary of Operating Expenses (OB					
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ary, Wages, Benefits	\$1,963,074	65.8%			
Demand Response	37	-	\$743,680	\$0	\$0	\$0	\$743,680	Ma	aterials and Supplies	\$525,895	17.6%	80		
Total	37	-	\$743,680	\$0	\$0	\$0	\$743,680	Purch	ased Transportation	\$0	0.0%	80.		
								Other	Operating Expenses	\$495,795	16.6%			
								Tota	Operating Expenses	\$2,984,764	100.0%			
								Reconciling OE	E Cash Expenditures	\$0				
								Purch	ased Transportation					
								(F	eported Separately)	\$0				
Operation Characteristics								Fixed Guidewa	y Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum		P		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	-		Revenue Hours	Route Mile	es Service	Service	Spa	are Ve		
Demand Response	\$2,984,764	\$1,728,827	\$743,680	1,987,910	164,126		64,606	0		37				
Total	\$2,984,764	\$1,728,827	\$743,680	1,987,910	164,126	1,342,785	64,606	0	.0 66	37				
Performance Measures			vice Efficiency						Service Effe					
				ating Expenses per			• • •	Operating Expenses per Operating Expenses per		Unlinked Trips per				
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode		•	inked Passenger Trip	Vehicle Revo		Ve		
Demand Response		\$2.22		\$46.20		Demand Response		\$1.50	\$18.19		0.1			
Total		\$2.22		\$46.20		Total		\$1.50	\$18.19		0.1			



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Knoxville-Knox County Community Action Committee

2016 Annual Agency Profile

