

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
 262 Square Miles
 212,195 Population
 170 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC, 133 Asheville, NC, 95 Winston-Salem, NC, 50 Raleigh, NC, 0 North Carolina Non-UZA

Service Area Statistics

1,665 Square Miles
 342,142 Population

Service Consumption

1,850,314 Annual Passenger Miles (PMT)
 223,686 Annual Unlinked Trips (UPT)
 846 Average Weekday Unlinked Trips
 236 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,103,422 Annual Vehicle Revenue Miles (VRM)
 59,977 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40172
 Reporter Type: Full Reporter

Financial Information

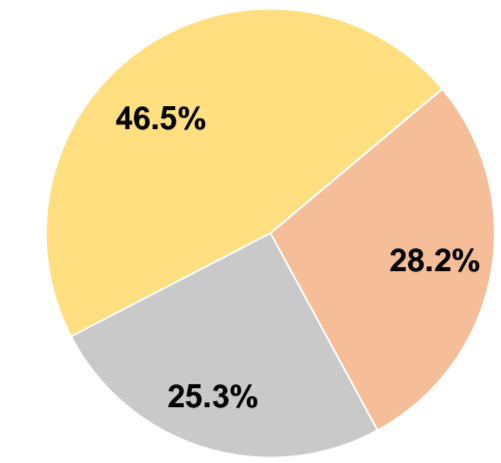
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,135,416	28.2%
State Funds	\$1,020,329	25.3%
Federal Assistance	\$1,873,080	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,028,825	100.0%

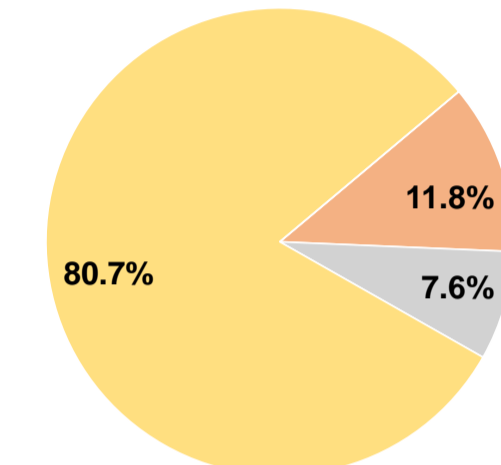
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,660	11.8%
State Funds	\$6,194	7.6%
Federal Assistance	\$66,163	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,017	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	43	-	\$61,943	\$0	\$0	\$17,729	\$79,672	
Bus	6	-	\$2,345	\$0	\$0	\$0	\$2,345	
Total	49	-	\$64,288	\$0	\$0	\$17,729	\$82,017	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,582,134	65.6%
Materials and Supplies	\$384,503	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$970,441	24.6%
Total Operating Expenses	\$3,937,078	100.0%
Reconciling OE Cash Expenditures	\$91,747	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,508,378	\$71,366	\$79,672	997,114	97,633	838,894	45,361	0.0	52	43	17.3%	6.1
Bus	\$1,428,700	\$79,088	\$2,345	853,200	126,053	264,528	14,616	0.0	7	6	14.3%	7.2
Total	\$3,937,078	\$150,454	\$82,017	1,850,314	223,686	1,103,422	59,977	0.0	59	49	16.9%	

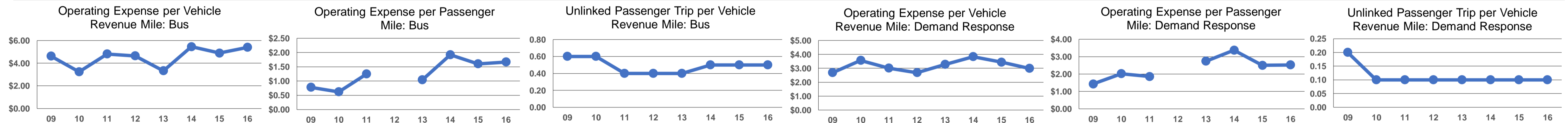
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$55.30
Bus	\$5.40	\$97.75
Total	\$3.57	\$65.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$25.69	0.1	2.2
Bus	\$1.67	\$11.33	0.5	8.6
Total	\$2.13	\$17.60	0.2	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.