Greensboro, NC

# **Piedmont Authority for Regional Transportation**

2016 Annual Agency Profile

**NTDID**: 40173

Reporter Type: Full Reporter

107 Arrow Road Transportation Planner: Mr. Matthew Van Hoeck Greensboro, NC 27409

#### **General Information Service Consumption Database Information**

21,446,490 Annual Passenger Miles (PMT) 185 **Square Miles** 735,843 Annual Unlinked Trips (UPT) 2,641 Average Weekday Unlinked Trips 311,810 **Population** 120 Pop. Rank out of 498 UZAs 561 Average Saturday Unlinked Trips

534 Average Sunday Unlinked Trips

## Other UZAs Served

202 High Point, NC, 95 Winston-Salem, NC, 0 North Carolina Non-

**Urbanized Area Statistics - 2010 Census** 

UZA, 261 Burlington, NC

**Service Area Statistics** 2,500 **Square Miles** 1,504,397 **Population** 

## **Service Supplied**

2,291,454 Annual Vehicle Revenue Miles (VRM) 69,465 Annual Vehicle Revenue Hours (VRH)

80 Vehicles Operated in Maximum Service (VOMS)

103 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

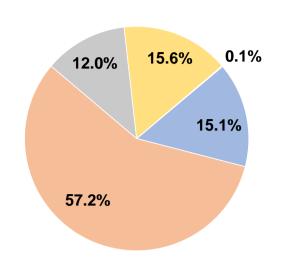
	Vehicles C	perated							
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	Stations	Other	Total		
Commuter Bus	-	26	\$0	\$0	\$2,202,884	\$0	\$2,202,884		
Vanpool	54	-	\$369,191	\$0	\$0	\$0	\$369,191		
Total	54	<b>26</b>	\$369,191	<b>\$0</b>	\$2,202,884	<b>\$0</b>	\$2,572,075		

## **Financial Information**

Sources of Operating Funds Expended							
Fare Revenues	\$1,049,697	15.1%					
Local Funds	\$3,961,352	57.2%					
State Funds	\$832,864	12.0%					
Federal Assistance	\$1,079,116	15.6%					
Other Funds	\$8,102	0.1%					
<b>Total Operating Funds Expended</b>	\$6,931,131	100.0%					

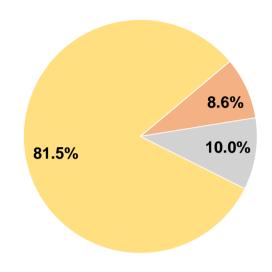
## **Sources of Capital Funds Expended**

\$0 Fare Revenues 0.0% \$219,989 8.6% Local Funds \$256,137 10.0% State Funds Federal Assistance \$2,095,949 81.5% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$2,572,075



**Operating Funding Sources** 

## **Capital Funding Sources**



# **Summary of Operating Expenses (OE)**

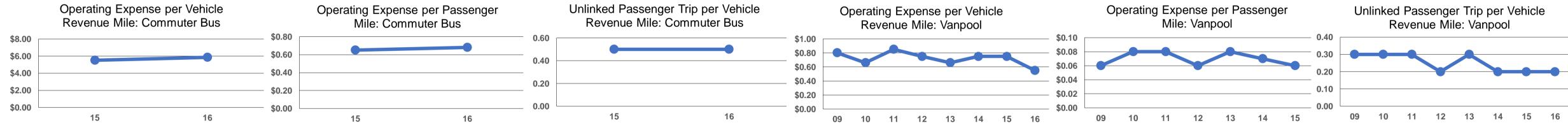
Salary, Wages, Benefits	\$1,613,497	25.7%
Materials and Supplies	\$641,063	10.2%
Purchased Transportation	\$2,998,347	47.7%
Other Operating Expenses	\$1,035,179	16.5%
<b>Total Operating Expenses</b>	\$6,288,086	100.0%
Reconciling OE Cash Expenditures	\$643,045	
Purchased Transportation		
(Reported Separately)	\$0	

## **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	<b>Years</b> <sup>a</sup>
Commuter Bus	\$5,553,153	\$510,310	\$2,202,884	8,183,774	469,259	949,621	40,187	0.0	30	26	13.3%	6.9
Vanpool	\$734,933	\$539,387	\$369,191	13,262,716	266,584	1,341,833	29,278	0.0	73	54	26.0%	4.5
Total	\$6,288,086	\$1,049,697	\$2,572,075	21,446,490	735,843	2,291,454	69,465	0.0	103	80	22.3%	

#### **Performance Measures** Service Efficiency Service Effectiveness

i cirormanoc measares	OCI VICE	Elliotelloy		Oct vice Effectiveness						
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Commuter Bus	\$5.85	\$138.18	Commuter Bus	\$0.68	\$11.83	0.5	11.7			
Vanpool	\$0.55	\$25.10	Vanpool	\$0.06	\$2.76	0.2	9.1			
Total	\$2.74	\$90.52	Total	\$0.29	\$8.55	0.3	10.6			



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.