The Transportation Management Association Group

2016 Annual Agency Profile

708 Columbia Avenue Executive Director: Ms. Debbie Henry Franklin, TN 37064

Database Information

General Information

Service Consumption

4,199,579 Annual Passenger Miles (PMT) **NTDID**: 40178 91,283 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 362 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Other UZAs Served

0 Tennessee Non-UZA, 241 Murfreesboro, TN, 208 Clarksville, TN-KY

44 Pop. Rank out of 498 UZAs

Service Area Statistics

Nashville-Davidson, TN

7,505 **Square Miles** 1,978,890 **Population**

Urbanized Area Statistics - 2010 Census

563 **Square Miles**

969,587 Population

Service Supplied

463,156 Annual Vehicle Revenue Miles (VRM)

10,835 Annual Vehicle Revenue Hours (VRH)

21 Vehicles Operated in Maximum Service (VOMS)

38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

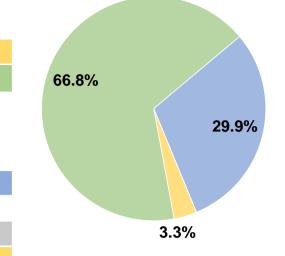
	Vehicles Operated								
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Vanpool	21 1	-	\$269	\$0	\$0	\$0	\$269		
Total	21	-	\$269	\$0	\$0	\$0	\$269		

Financial Information

Sources of Operating Funds Expended							
Fare Revenues	\$690,735	29.9%					
Local Funds	\$0	0.0%					
State Funds	\$0	0.0%					
Federal Assistance	\$76,464	3.3%					
Other Funds	\$1,544,278	66.8%					
Total Operating Funds Expended	\$2,311,477	100.0%					
Occurred of Occital From	to Economical						

Sources of Capital Funds Expended

Fare Revenues	\$27	10.0%
Local Funds	\$0	0.0%
State Funds	\$27	10.0%
Federal Assistance	\$215	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269	100.0%



Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$93,788	37.2%
Materials and Supplies	\$63,221	25.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$95,271	37.8%
Total Operating Expenses	\$252,280	100.0%
Reconciling OE Cash Expenditures	\$36,395	
Purchased Transportation		

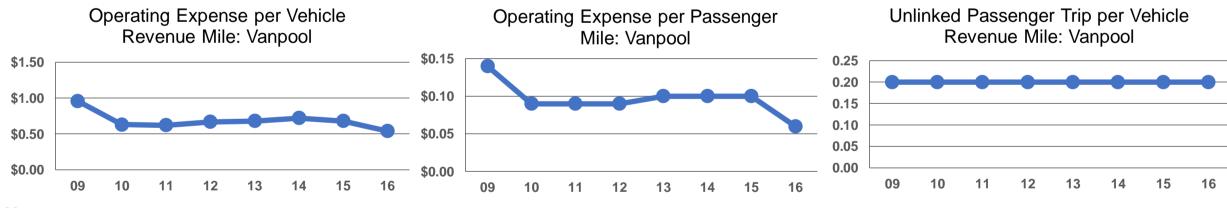
(Reported Separately) \$2,022,802

	10.0%
79.9%	10.0%

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Vanpool	\$252,280 1	\$197,459 ¹	\$269	4,199,579	91,283	463,156	10,835	0.0	38	21 ¹	44.7%	3.4
Total	\$252,280	\$197,459	\$269	4,199,579	91,283	463,156	10,835	0.0	38	21	44.7%	

Service Effectiveness Performance Measures Service Efficiency Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Vehicle Revenue Hour Mode Mode **Unlinked Passenger Trip** Vanpool \$0.54 \$23.28 \$0.06 \$2.76 0.2 Vanpool 8.4 **Total** \$0.54 \$23.28 **Total**



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

^{*}This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.