

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 **Square Miles**
128,754 **Population**
249 **Pop. Rank out of 498 UZAs**

Service Consumption

5,540,596 **Annual Passenger Miles (PMT)**
8,137,520 **Annual Unlinked Trips (UPT)**
32,319 **Average Weekday Unlinked Trips**
1,225 **Average Saturday Unlinked Trips**
977 **Average Sunday Unlinked Trips**

Database Information

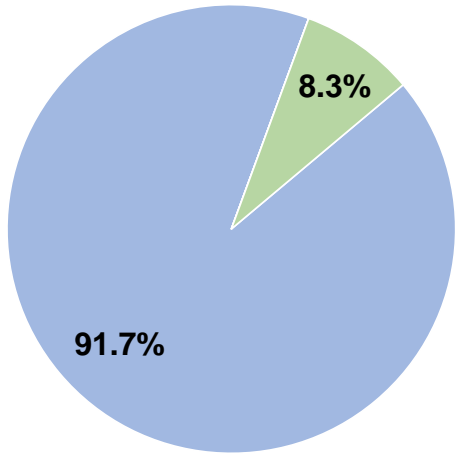
NTDID: 40180
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,241,360	91.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$563,680	8.3%
Total Operating Funds Expended	\$6,805,040	100.0%

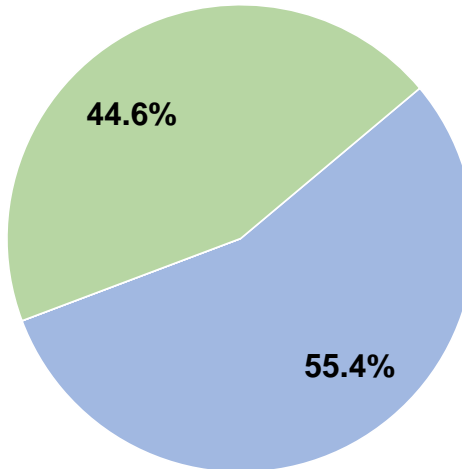
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,184,338	55.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$954,174	44.6%
Total Capital Funds Expended	\$2,138,512	100.0%

Capital Funding Sources



Service Area Statistics

14 **Square Miles**
119,648 **Population**

Service Supplied

963,674 **Annual Vehicle Revenue Miles (VRM)**
120,327 **Annual Vehicle Revenue Hours (VRH)**
51 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$75,890	\$0	\$0	\$0	\$75,890
Bus	45	-	\$1,940,832	\$58,904	\$62,886	\$0	\$2,062,622
Total	51	-	\$2,016,722	\$58,904	\$62,886	\$0	\$2,138,512

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,629,220	74.2%
Materials and Supplies	\$1,037,063	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$575,077	9.2%
Total Operating Expenses	\$6,241,360	100.0%
Reconciling OE Cash Expenditures	\$563,680	
Purchased Transportation (Reported Separately)	\$0	

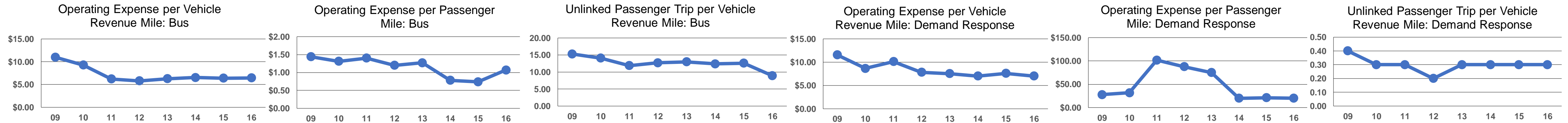
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$327,267	\$10,413	\$75,890	16,256	13,491	46,468	9,574	0.0	8	6	25.0%	3.8
Bus	\$5,914,093	\$7,415,285	\$2,062,622	5,524,340	8,124,029	917,206	110,753	0.0	63	45	28.6%	6.2
Total	\$6,241,360	\$7,425,698	\$2,138,512	5,540,596	8,137,520	963,674	120,327	0.0	71	51	28.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.04	\$34.18	Demand Response	\$20.13	\$24.26
Bus	\$6.45	\$53.40	Bus	\$1.07	\$0.73
Total	\$6.48	\$51.87	Total	\$1.13	\$0.77

Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
0.3	1.4
8.9	73.4
8.4	67.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.