

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
 92 **Square Miles**
 143,280 **Population**
 229 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

2,906,459 **Annual Passenger Miles (PMT)**
 719,477 **Annual Unlinked Trips (UPT)**
 2,663 **Average Weekday Unlinked Trips**
 879 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40185
 Reporter Type: Full Reporter

Service Area Statistics

58 **Square Miles**
 105,192 **Population**

Service Supplied

889,851 **Annual Vehicle Revenue Miles (VRM)**
 66,607 **Annual Vehicle Revenue Hours (VRH)**
 35 **Vehicles Operated in Maximum Service (VOMS)**
 42 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

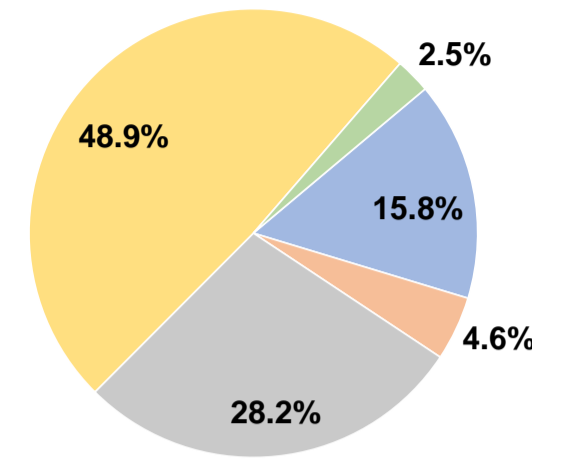
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 24 | \$90,979 | \$0 | \$0 | \$0 | \$90,979 | |
| Bus | - | 11 | \$0 | \$59,868 | \$844,204 | \$175,489 | \$1,079,561 | |
| Total | - | 35 | \$90,979 | \$59,868 | \$844,204 | \$175,489 | \$1,170,540 | |

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$639,385 | 15.8% |
| Local Funds | \$187,591 | 4.6% |
| State Funds | \$1,139,786 | 28.2% |
| Federal Assistance | \$1,977,893 | 48.9% |
| Other Funds | \$102,636 | 2.5% |
| Total Operating Funds Expended | \$4,047,291 | 100.0% |

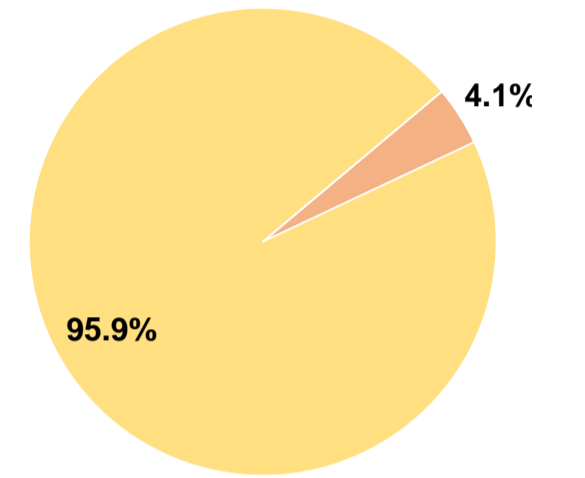
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$48,131 | 4.1% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,122,409 | 95.9% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$1,170,540 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$224,304 | 5.5% |
| Materials and Supplies | \$36,055 | 0.9% |
| Purchased Transportation | \$3,376,206 | 83.4% |
| Other Operating Expenses | \$410,726 | 10.1% |
| Total Operating Expenses | \$4,047,291 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$988,811 | \$46,478 | \$90,979 | 462,750 | 92,885 | 368,086 | 26,419 | 0.0 | 28 | 24 | 14.3% | 3.3 |
| Bus | \$3,058,480 | \$592,907 | \$1,079,561 | 2,443,709 | 626,592 | 521,765 | 40,188 | 0.0 | 14 | 11 | 21.4% | 4.3 |
| Total | \$4,047,291 | \$639,385 | \$1,170,540 | 2,906,459 | 719,477 | 889,851 | 66,607 | 0.0 | 42 | 35 | 16.7% | |

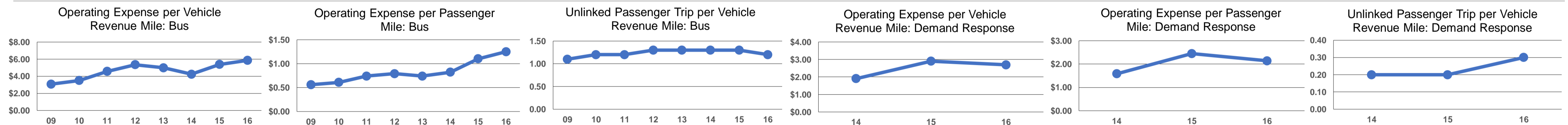
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.69 | \$37.43 |
| Bus | \$5.86 | \$76.10 |
| Total | \$4.55 | \$60.76 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$2.14 | \$10.65 | 0.3 | 3.5 |
| Bus | \$1.25 | \$4.88 | 1.2 | 15.6 |
| Total | \$1.39 | \$5.63 | 0.8 | 10.8 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.