Transit Authority of Central Kentucky

2016 Annual Agency Profile

Database Information

NTDID: 40191

Reporter Type: Full Reporter

1209 N. Dixie Hwy Executive Director: Mr. Joseph Redmon Elizabethtown, KY 42701

General Information

Service Consumption Urbanized Area Statistics - 2010 Census Elizabethtown-Radcliff, KY

57 **Square Miles** 73,467 Population

379 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

929 **Square Miles** 137,401 Population

3,425,370 Annual Passenger Miles (PMT) 161,299 Annual Unlinked Trips (UPT)

619 Average Weekday Unlinked Trips

42 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

1,382,124 Annual Vehicle Revenue Miles (VRM)

71,337 Annual Vehicle Revenue Hours (VRH)

59 Vehicles Operated in Maximum Service (VOMS)

65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated						
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	36	-	\$0	\$152,156	\$0	\$95,159	\$247,315	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	18	-	\$34,484	\$0	\$0	\$0	\$34,484	
Total	59	-	\$34,484	\$152,156	\$0	\$95,159	\$281,799	

Financial Information

Sources of Operating Fun	ds Expended	
Fare Revenues	\$1,843,469	54.4%
Local Funds	\$5,000	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,283,989	37.9%
Other Funds	\$254,347	7.5%
Total Operating Funds Expended	\$3,386,805	100.0%



\$0 0.0% \$0 0.0% Local Funds State Funds 0.0% \$0 Federal Assistance \$281,799 100.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$281,799

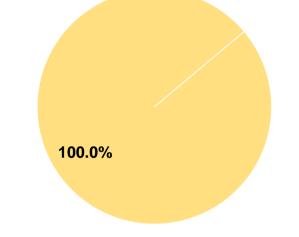
54.4% 0.1%

Operating Funding Sources

Capital Funding Sources



Salary, Wages, Benefits \$2,167,523 64.0% Materials and Supplies \$488,755 14.4% Purchased Transportation 0.0% \$0 Other Operating Expenses \$730,527 21.6% **Total Operating Expenses** \$3,386,805 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0



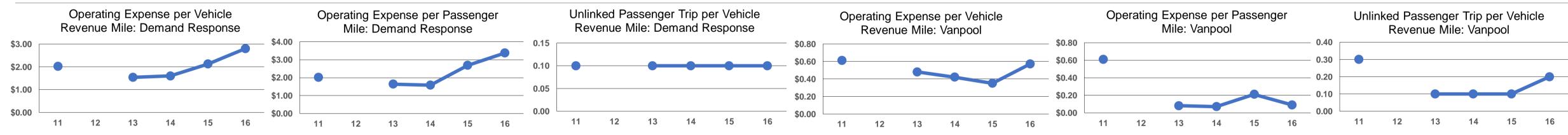
Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$2,914,472	\$1,843,469	\$247,315	864,254	81,782	1,041,204	59,815	0.0	38	36	5.3%	5.5
Bus	\$299,793	\$0	\$0	671,525	34,143	39,062	5,009	0.0	6	5	16.7%	5.9
Vanpool	\$172,540	\$0	\$34,484	1,889,591	45,374	301,858	6,513	0.0	21	18	14.3%	5.8
Total	\$3,386,805	\$1,843,469	\$281,799	3,425,370	161,299	1,382,124	71,337	0.0	65	59	9.2%	

Performance Measures

Performance Measures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$2.80	\$48.72			
Bus	\$7.67	\$59.85			
Vanpool	\$0.57	\$26.49			
Total	\$2.45	\$47.48			

	Service Effectiveness							
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$3.37	\$35.64	0.1	1.4				
Bus	\$0.45	\$8.78	0.9	6.8				
Vanpool	\$0.09	\$3.80	0.2	7.0				
Total	\$0.99	\$21.00	0.1	2.3				



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.