

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

440,100 Annual Passenger Miles (PMT)
 55,234 Annual Unlinked Trips (UPT)
 216 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40192
 Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
 149,806 Population

Service Supplied

425,487 Annual Vehicle Revenue Miles (VRM)
 23,317 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$19,806	\$0	\$0	\$19,806	
Demand Response	-	4	\$0	\$31,014	\$0	\$0	\$31,014	
Bus	-	5	\$392,643	\$63,453	\$0	\$0	\$456,096	
Total	-	11	\$392,643	\$114,273	\$0	\$0	\$506,916	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$200,156	\$4,621	\$19,806	50,137	2,341	100,781	3,628	0.0	3	2	33.3%	2.3
Demand Response	\$326,051	\$21,468	\$31,014	57,028	7,288	73,643	4,540	0.0	6	4	33.3%	4.5
Bus	\$804,265	\$40,551	\$456,096	332,935	45,605	251,063	15,149	0.0	8	5	37.5%	3.8
Total	\$1,330,472	\$66,640	\$506,916	440,100	55,234	425,487	23,317	0.0	17	11	35.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.99	\$55.17
Demand Response	\$4.43	\$71.82
Bus	\$3.20	\$53.09
Total	\$3.13	\$57.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.99	\$85.50	0.0	0.7
Demand Response	\$5.72	\$44.74	0.1	1.6
Bus	\$2.42	\$17.64	0.2	3.0
Total	\$3.02	\$24.09	0.1	2.4

Financial Information

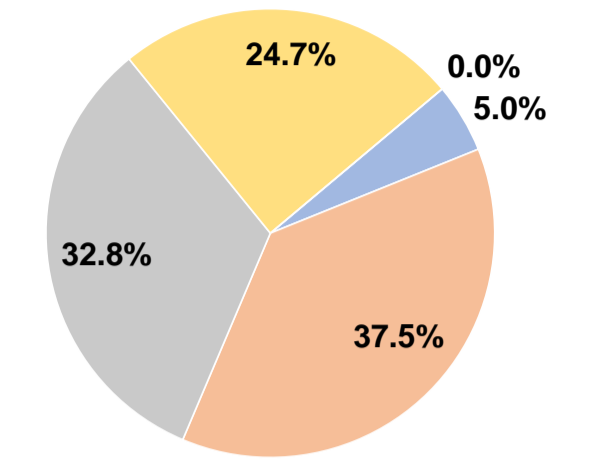
Sources of Operating Funds Expended

Fare Revenues	\$66,640	5.0%
Local Funds	\$498,787	37.5%
State Funds	\$435,935	32.8%
Federal Assistance	\$329,101	24.7%
Other Funds	\$9	0.0%
Total Operating Funds Expended	\$1,330,472	100.0%

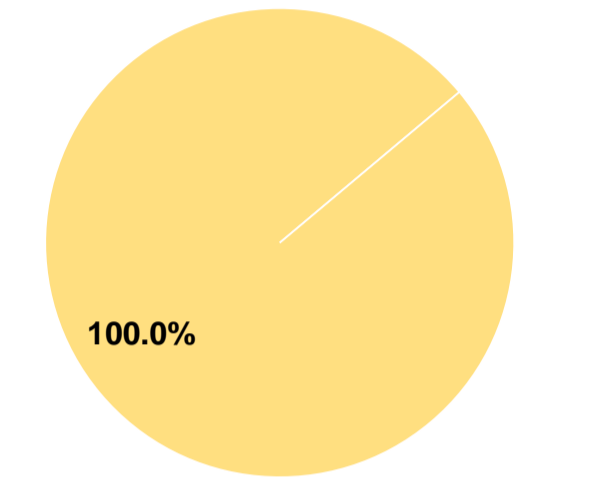
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$506,916	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$506,916	100.0%

Operating Funding Sources

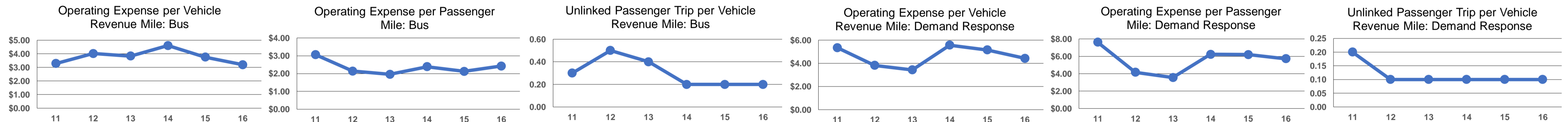


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$87,834	6.6%
Materials and Supplies	\$9,064	0.7%
Purchased Transportation	\$1,103,715	83.0%
Other Operating Expenses	\$129,859	9.8%
Total Operating Expenses	\$1,330,472	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.