

Municipality of Mayaguez

2016 Annual Agency Profile

Acting Director : Mrs. Esther Krumhansl

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayaguez, PR
 54 Square Miles
 109,572 Population
 284 Pop. Rank out of 498 UZAs

Service Area Statistics

52 Square Miles
 71,264 Population

Service Consumption

443,399 Annual Unlinked Trips (UPT)

Service Supplied

308,410 Annual Vehicle Revenue Miles (VRM)
 43,727 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40194

Reporter Type: Reduced Reporter

Financial Information

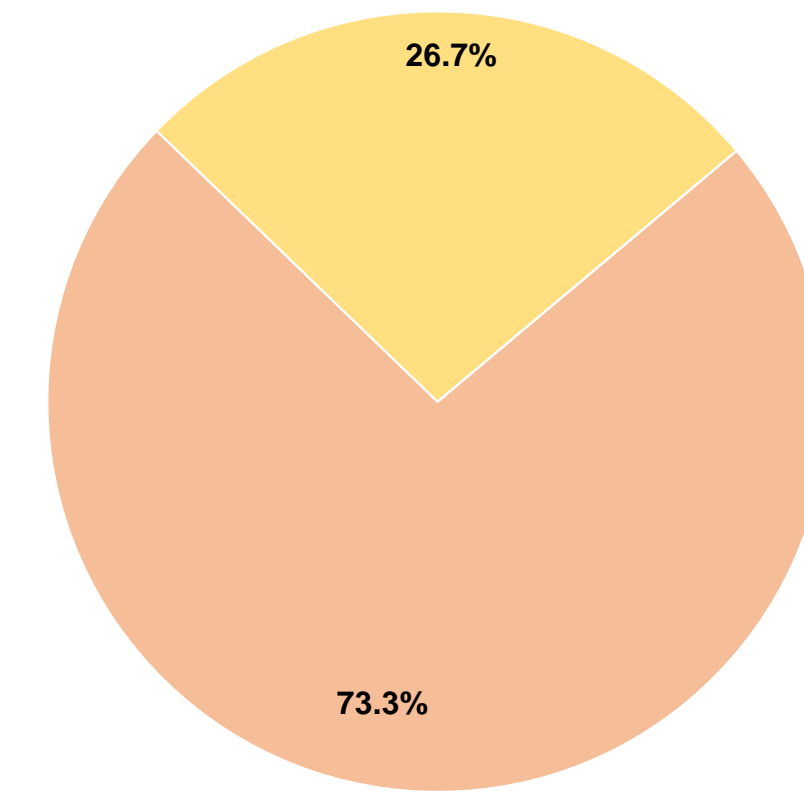
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$970,154	73.3%
State Funds	\$0	0.0%
Federal Assistance	\$353,012	26.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,323,166	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$97,378	\$0	\$0	2,121	49,560	5,635	6.0
Bus	8	8	\$1,218,378	\$0	\$0	441,278	258,850	38,092	4.0
Total	11	8	\$1,315,756	\$0	\$0	443,399	308,410	43,727	

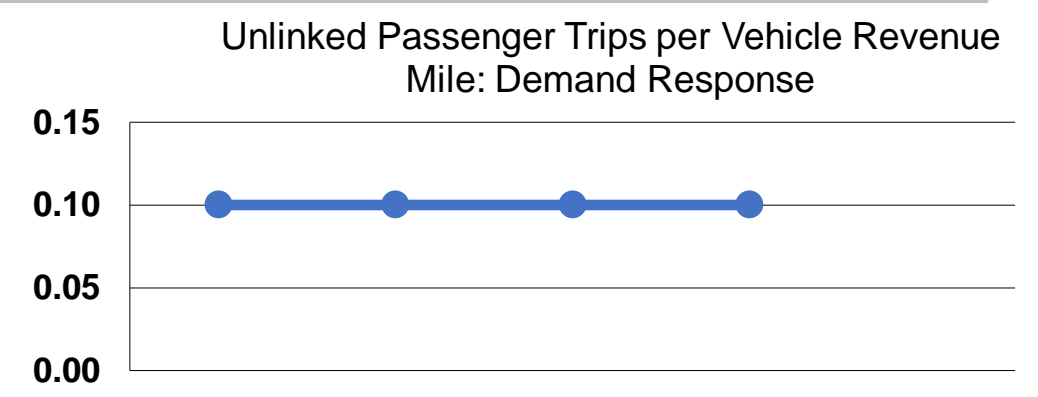
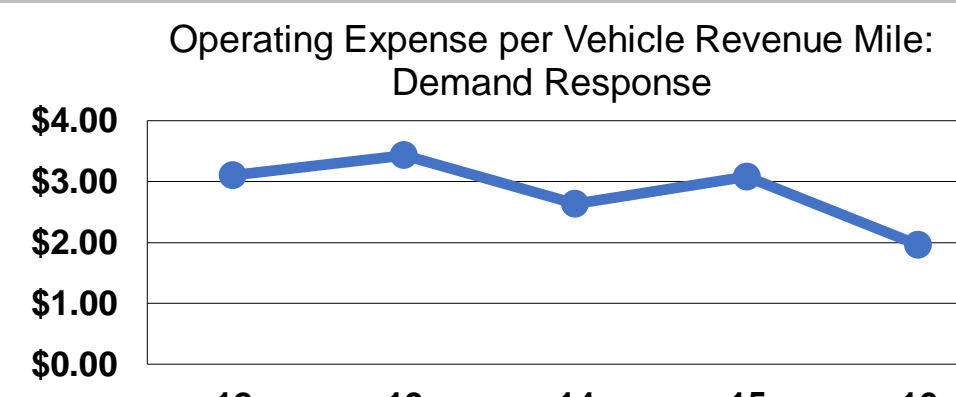
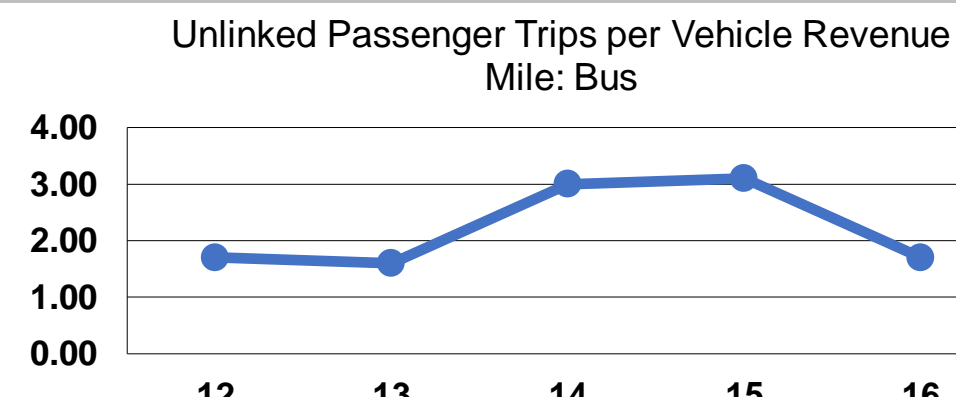
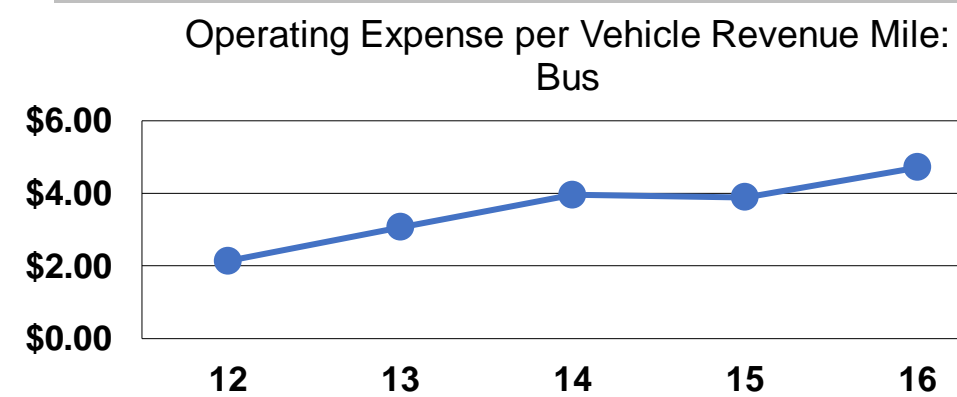
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$17.28
Bus	\$4.71	\$31.99
Total	\$4.27	\$30.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.91	0.0	0.4
Bus	\$2.76	1.7	11.6
Total	\$2.97	1.4	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.