

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 **Square Miles**
 2,441,770 **Population**
 17 **Pop. Rank out of 498 UZAs**

Other UZAs Served

64 Sarasota-Bradenton, FL, 0 Florida Non-UZA, 415 Zephyrhills, FL,
 143 Lakeland, FL, 221 Spring Hill, FL

Service Area Statistics

2,554 **Square Miles**
 2,975,230 **Population**

Service Consumption

6,522,472 **Annual Passenger Miles (PMT)**
 194,093 **Annual Unlinked Trips (UPT)**
 758 **Average Weekday Unlinked Trips**
 8 **Average Saturday Unlinked Trips**
 8 **Average Sunday Unlinked Trips**

Service Supplied

1,355,424 **Annual Vehicle Revenue Miles (VRM)**
 38,862 **Annual Vehicle Revenue Hours (VRH)**
 90 **Vehicles Operated in Maximum Service (VOMS)**
 109 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40200
 Reporter Type: Full Reporter

Modal Characteristics

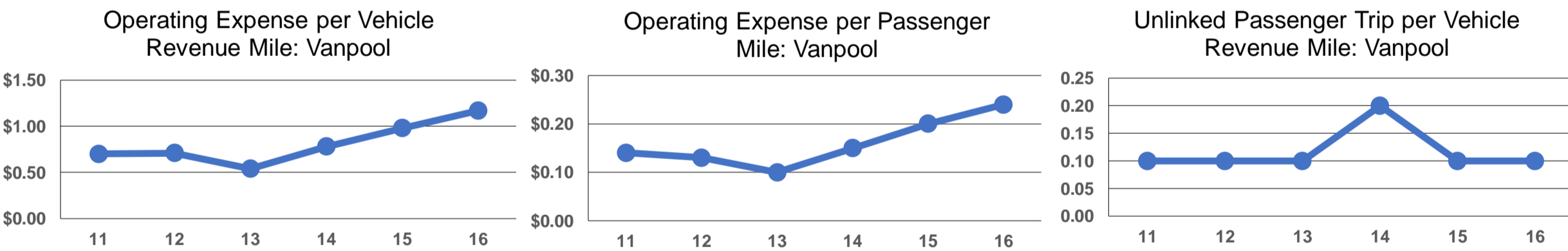
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	90	\$245,092	\$0	\$0	\$0	\$0	\$245,092
Total	-	90	\$245,092	\$0	\$0	\$0	\$0	\$245,092

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,583,543	\$871,800	\$245,092	6,522,472	194,093	1,355,424	38,862	0.0	109	90	17.4%	0.9
Total	\$1,583,543	\$871,800	\$245,092	6,522,472	194,093	1,355,424	38,862	0.0	109	90	17.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.17	\$40.75	Vanpool	\$0.24	\$8.16	0.1	5.0
Total	\$1.17	\$40.75	Total	\$0.24	\$8.16	0.1	5.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$835,903	46.6%
Local Funds	\$0	0.0%
State Funds	\$544,865	30.4%
Federal Assistance	\$412,893	23.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,793,661	100.0%

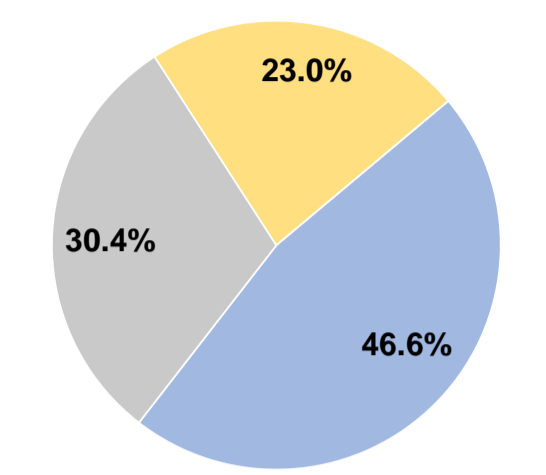
Total Operating Funds Expended

Sources of Capital Funds Expended

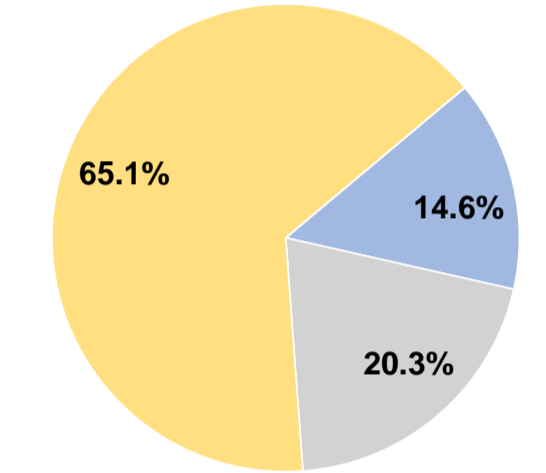
Fare Revenues	\$35,897	14.6%
Local Funds	\$0	0.0%
State Funds	\$49,728	20.3%
Federal Assistance	\$159,467	65.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,092	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$364,766	23.0%
Materials and Supplies	\$2,500	0.2%
Purchased Transportation	\$1,115,420	70.4%
Other Operating Expenses	\$100,857	6.4%
Total Operating Expenses	\$1,583,543	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$210,118	
	\$0	