

# Municipality of Guaynabo

## 2016 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
867 Square Miles  
2,148,346 Population  
21 Pop. Rank out of 498 UZAs

#### Service Area Statistics

27 Square Miles  
90,879 Population

#### Service Consumption

948,873 Annual Unlinked Trips (UPT)

#### Service Supplied

242,026 Annual Vehicle Revenue Miles (VRM)  
32,097 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 40201

Reporter Type: Reduced Reporter

### Financial Information

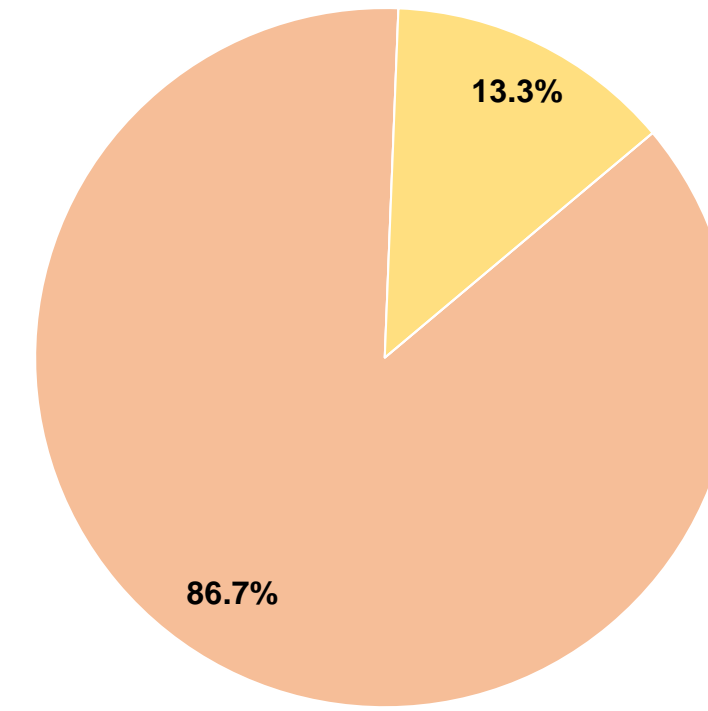
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,469,667	86.7%
State Funds	\$0	0.0%
Federal Assistance	\$224,787	13.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,694,454</b>	<b>100.0%</b>

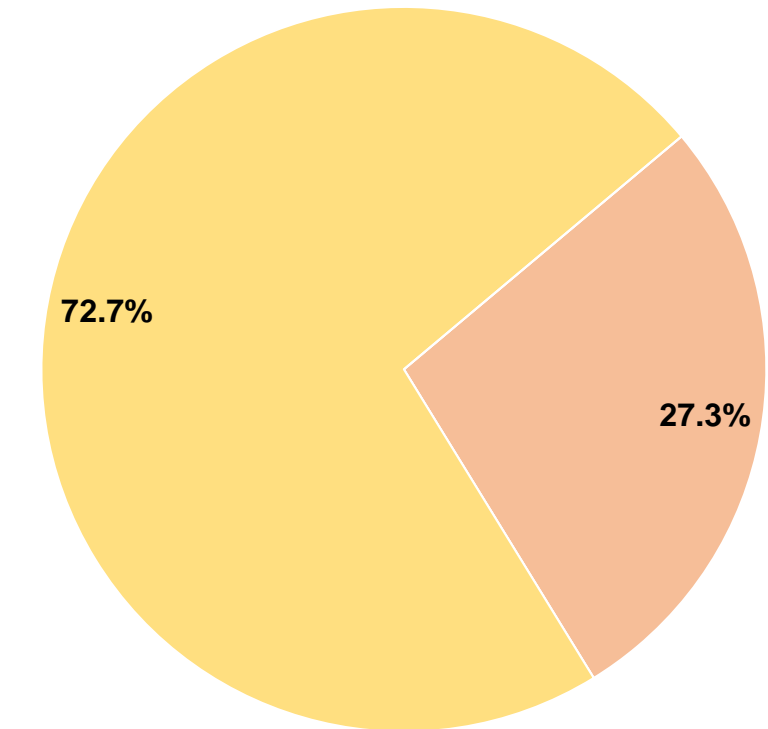
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,763	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$395,465	72.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$544,228</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$100,666	\$0	\$0	5,663	39,857	2,584	2.8
Bus	11	-	\$1,593,788	\$0	\$544,228	943,210	202,169	29,513	3.9
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,694,454</b>	<b>\$0</b>	<b>\$544,228</b>	<b>948,873</b>	<b>242,026</b>	<b>32,097</b>	

#### Performance Measures

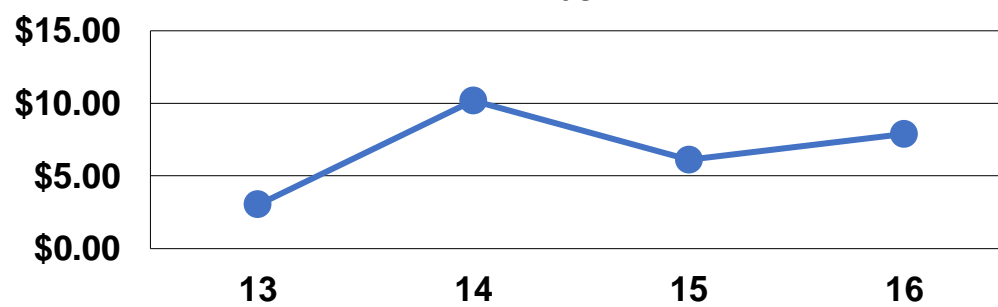
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$38.96
Bus	\$7.88	\$54.00
<b>Total</b>	<b>\$7.00</b>	<b>\$52.79</b>

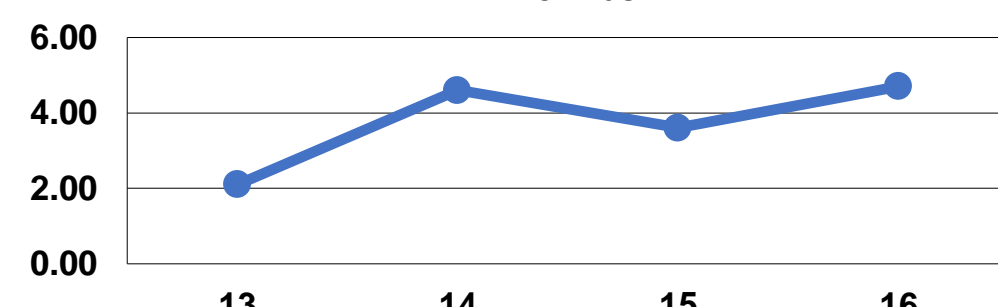
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.78	0.1	2.2
Bus	\$1.69	4.7	32.0
<b>Total</b>	<b>\$1.79</b>	<b>3.9</b>	<b>29.6</b>

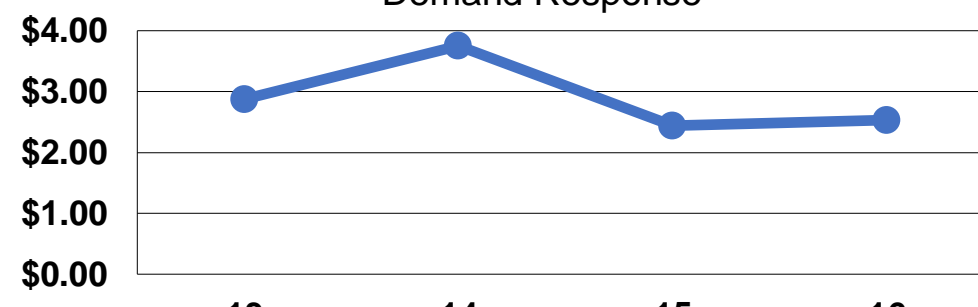
Operating Expense per Vehicle Revenue Mile: Bus



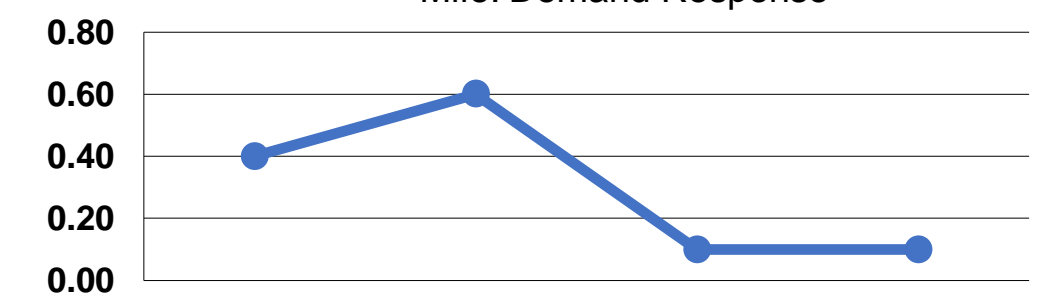
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.