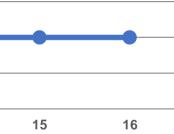
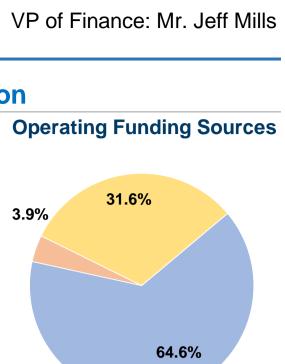
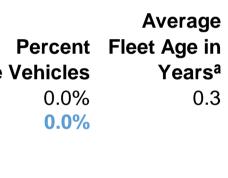
General Information									Financial Information						
Urbanized Area Statistics - 2010 Census S			e Consumption	า		Database	Information	Sou	C	Opera					
2,645 Square Miles 106,84		6,665,272 /	Annual Passenge	r Miles (PMT)		NTDID: 40203			Fare Revenues	\$287,908	64.6%				
		106,845 /	Annual Unlinked	Γrips (UPT)	Reporter Type: Full Reporter				Local Funds	\$17,241	3.9%	// 3.9%			
		411 /	Verage Weekday	Unlinked Trips					State Funds	\$0	0.0% 3				
		A 0	Verage Saturday	Unlinked Trips				F	ederal Assistance	\$140,806	31.6%				
		0 🖌	Average Sunday I	Jnlinked Trips				Other Funds		\$0	0.0%				
		a Non-UZA, 242		-				Total Operatir	g Funds Expended	\$445,955	100.0%				
Warner Robins, GA	· · · · · · · · · · · · · · · · · · ·	,						-							
Service Area Statistics	Servio	e Supplied					5								
132 Square Miles				evenue Miles (VRM)					Fare Revenues	I Funds Expended \$0					
432,247 Population				evenue Hours (VRH)					Local Funds	\$0					
· •			d in Maximum Servi					State Funds	\$0						
			-	e for Maximum Serv	· ·			F	ederal Assistance	\$0					
									Other Funds	\$0					
			Modal Chara	acteristics					al Funds Expended	\$0					
	Vahielas (Decrated						i otai Capit		ψυ					
Modal Overview		Vehicles Operated in Maximum Service Uses				of Capital Funds			mmary of Operation	ng Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and			04							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$139,088	31.2%				
Vanpool	42	-	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$125,546	28.2%				
Total	42	-	\$0	\$0 \$0	\$0	\$ 0	\$0		sed Transportation	\$0	0.0%				
			T -	¥ -		T C	+ -		perating Expenses	\$181,321	40.7%				
								•	perating Expenses		100.0%				
									ash Expenditures	\$0					
								•	ed Transportation						
								(Rep	ported Separately)	\$0					
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	•		Pe			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service		Spare				
Vanpool	\$445,955	\$287,908	\$0	6,665,272	106,845	1,161,874	22,718	0.0	42	42					
Total	\$445,955	\$287,908	\$0	6,665,272	106,845	1,161,874	22,718	0.0	42	42					
Performance Measures		Service Efficiency							Service Eff	ectiveness					
	Opera	Operating Expenses per Operating Expenses per			Operating Exp			enses per Oper	ating Expenses per	Unlinked	Trips per				
Mode	Vehicle Revenue Mile					Mode Pass			ked Passenger Trip	Vehicle Reve	enue Mile	Vel			
Vanpool		\$0.38		\$19.63	8 Vanpool			\$0.07	\$4.17		0.1				
Total		\$0.38		\$19.63		otal		\$0.07	\$4.17		0.1				
Operating Expense per Ve Revenue Mile: Vanpoo		Operating Expense Mile: Van			enger Trip per Vehi e Mile: Vanpool	cle									

General Information									Financial Information					
Urbanized Area Statistics - 2010 Census Atlanta, GA 2,645 Square Miles 4,515,419 Population 9 Pop. Rank out of 498 UZAs Other UZAs Served 234 Macon, GA, 147 Columbus, GA-AL, 0 Georgia		SusService Consumption6,665,272 Annual Passenger Miles (PMT)106,845 Annual Unlinked Trips (UPT)411 Average Weekday Unlinked Trips2As0 Average Saturday Unlinked Trips0 Average Sunday Unlinked Trips			Database Information NTDID: 40203 Reporter Type: Full Reporter			Sources of Operating Funds Experimental Series of Operating Funds \$28 Local Funds \$1 State Funds Federal Assistance \$14 Other Funds				ed Oper 08 64.6% 41 3.9% \$0 0.0% 31.6% \$0 0.0%		
Warner Robins, GA Service Area Statistics 132 Square Miles 432,247 Population	Servic 1,161,874 A 22,718 A 42 V	Annual Vehicle Ro /ehicles Operated	evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv	ce (VOMS)			Sources of Capital Fu Fare Revenues Local Funds State Funds Federal Assistance Other Funds			Funds Expended \$0	100.070			
	Vehicles C	perated		acteristics				l otal C	Sapital Fun	ds Expended	\$0			
Modal Overview	num Service Uses				of Capital Funds			Summary of Operating Expenses (O						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Guideways	Facilities and Stations	Other	Total			es, Benefits	\$139,088	31.2%		
Vanpool Total	42 42	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$125,546 \$0 \$181,321 \$445,955 \$0 \$0	28.2% 0.0% 40.7% 100.0%			
Operation Characteristics Mode Vanpool Total	Operating Expenses \$445,955 \$445,955	Fare Revenues \$287,908 \$287,908	Uses of Capital Funds \$0 \$0	Annual Passenger Miles 6,665,272 6,665,272	Annual Unlinked Trips 106,845 106,845	Annual Vehicle Revenue Miles 1,161,874 1,161,874	Annual Vehicle Revenue Hours 22,718 22,718	Fixed Guide Directie Route N	onal	cles Available for Maximum Service 42 42 42	Vehicles Operated in Maximum Service 42 42	Spa	Pe re Vel	
Performance Measures		Sei	vice Efficiency	/						Service Effe	ectiveness			
Operat		ting Expenses per nicle Revenue Mile \$0.38 \$0.38	Opera	ating Expenses per hicle Revenue Hour \$19.63 \$19.63	Mode Vanpool		Operating Exp Passo	-		Expenses per assenger Trip \$4.17 \$4.17	Unlinked Vehicle Reve		Vel	
Operating Expense per Ve Revenue Mile: Vanpoo \$0.60 \$0.40 \$0.20 \$0.00 13 14 15		Operating Expense Mile: Van 13 14		0.15 0.10 0.05 0.00	enger Trip per Vehic le Mile: Vanpool	cle 								

<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.







Unlinked Trips per Vehicle Revenue Hour 4.7 4.7