

Iredell County Area Transportation Services

2016 Annual Agency Profile

Transportation Director: Mr. Bradley Johnson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 Square Miles
161,202 Population

Service Consumption

79,619 Annual Unlinked Trips (UPT)

Service Supplied

792,388 Annual Vehicle Revenue Miles (VRM)
47,920 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40205

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,802	1.9%
Local Funds	\$0	0.0%
State Funds	\$210,451	14.4%
Federal Assistance	\$320,962	21.9%
Other Funds	\$904,881	61.8%

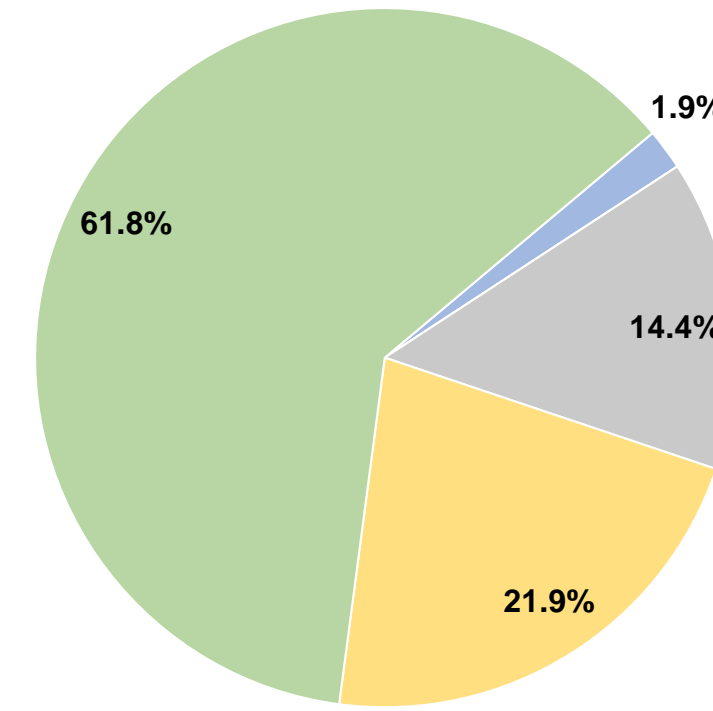
Total Operating Funds Expended \$1,464,096 100.0%

Sources of Capital Funds Expended

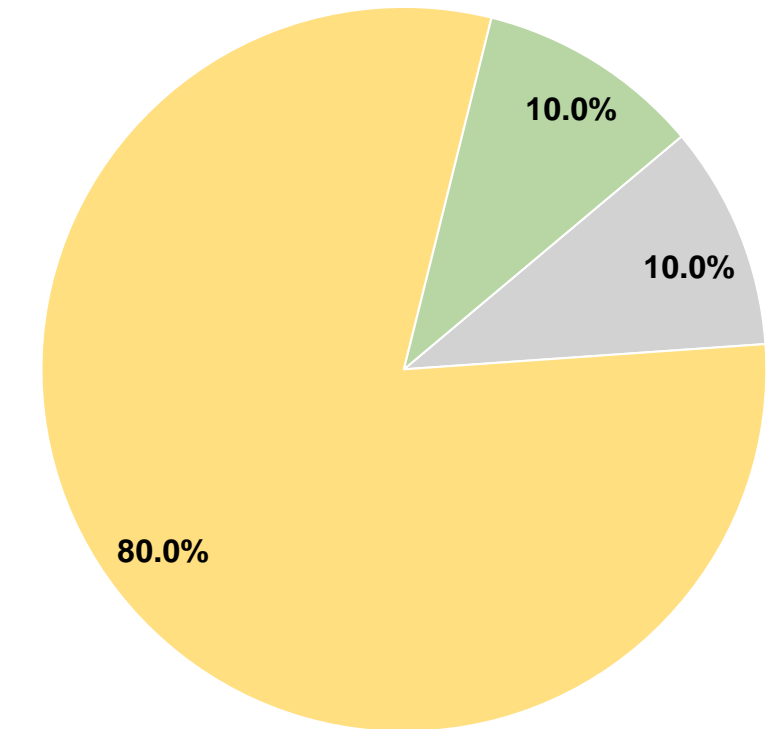
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,405	10.0%
Federal Assistance	\$235,240	80.0%
Other Funds	\$29,405	10.0%

Total Capital Funds Expended \$294,050 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,290,230	\$24,494	\$294,050	72,008	701,170	42,228	3.8
Bus	3	-	\$173,866	\$3,308	\$0	7,611	91,218	5,692	2.3
Total	28	-	\$1,464,096	\$27,802	\$294,050	79,619	792,388	47,920	

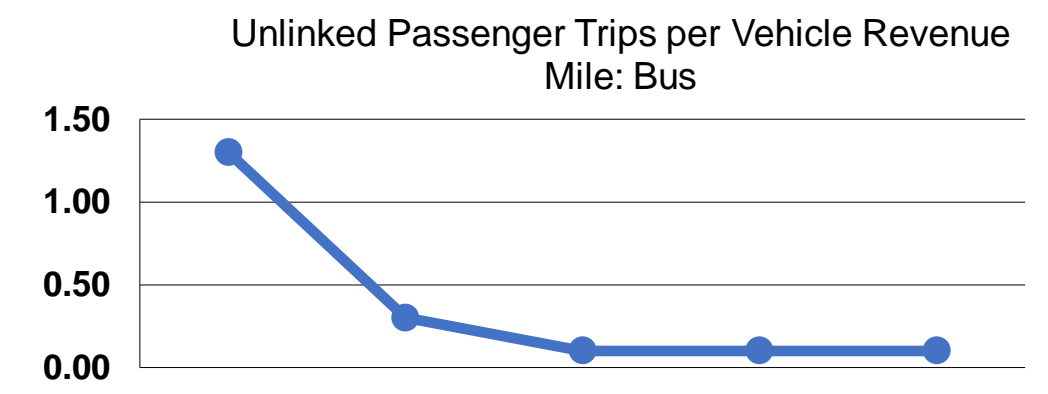
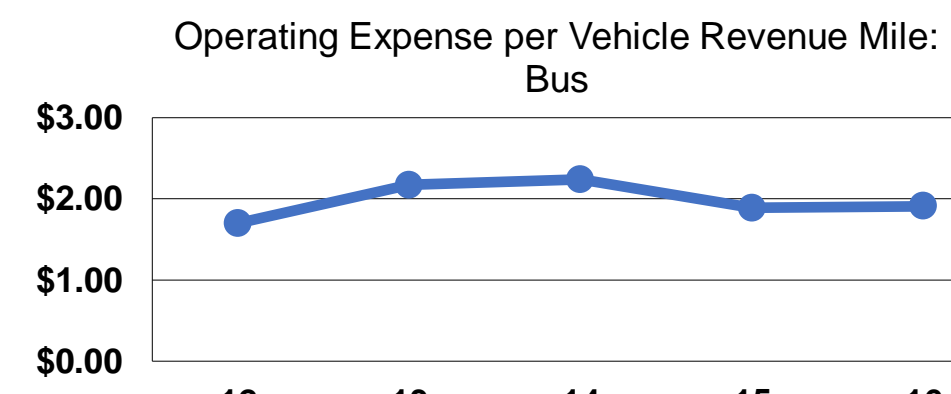
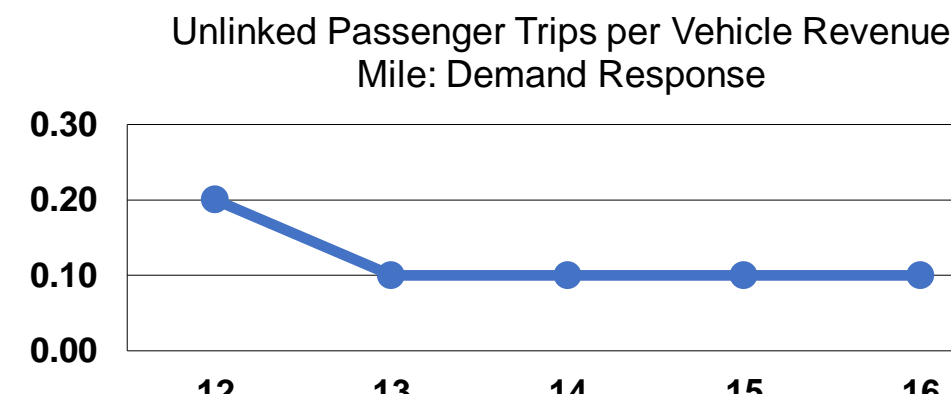
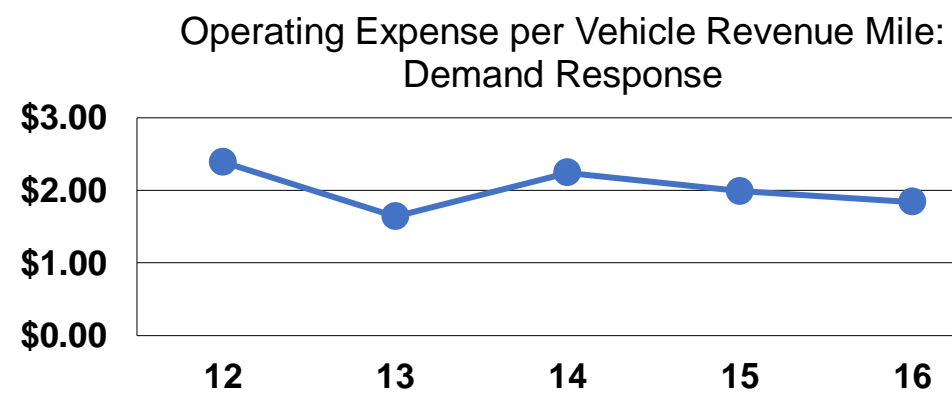
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$30.55
Bus	\$1.91	\$30.55
Total	\$1.85	\$30.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.92	0.1	1.7
Bus	\$22.84	0.1	1.3
Total	\$18.39	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.