

Autauga County Commission  
2016 Annual Agency Profile

Director: Ms. Joan DeFee

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL  
154 Square Miles  
263,907 Population  
142 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

139 Square Miles  
31,706 Population

Service Consumption

31,011 Annual Unlinked Trips (UPT)

Service Supplied

294,199 Annual Vehicle Revenue Miles (VRM)  
24,402 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40213

Reporter Type: Reduced Reporter

Financial Information

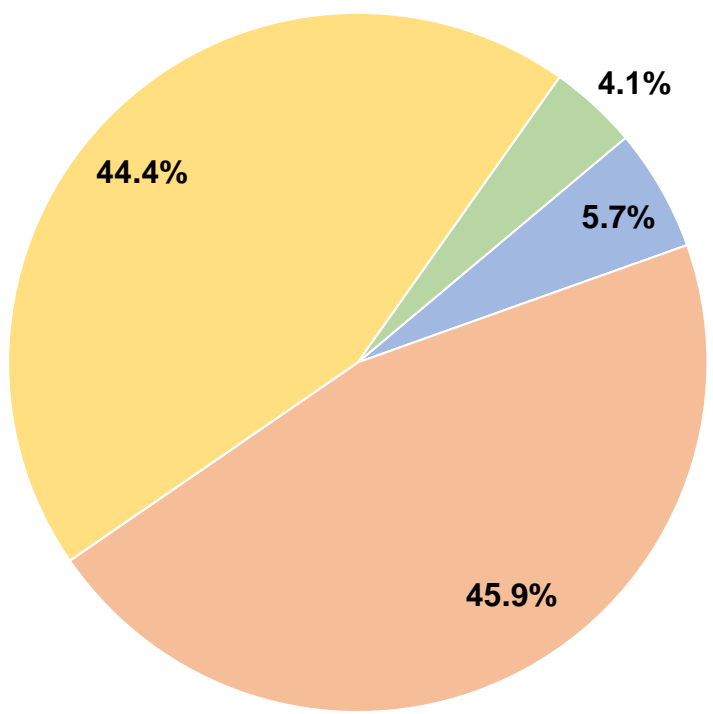
Sources of Operating Funds Expended

Fare Revenues	\$38,763	5.7%
Local Funds	\$313,908	45.9%
State Funds	\$0	0.0%
Federal Assistance	\$303,908	44.4%
Other Funds	\$28,000	4.1%
Total Operating Funds Expended	\$684,579	100.0%

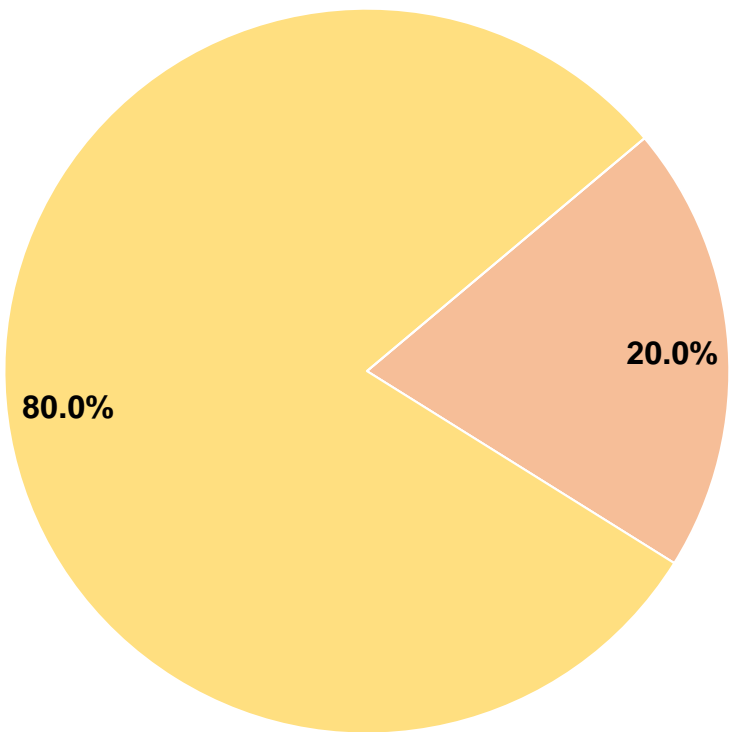
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,000	100.0%

Operating Funding Sources



Capital Funding Sources



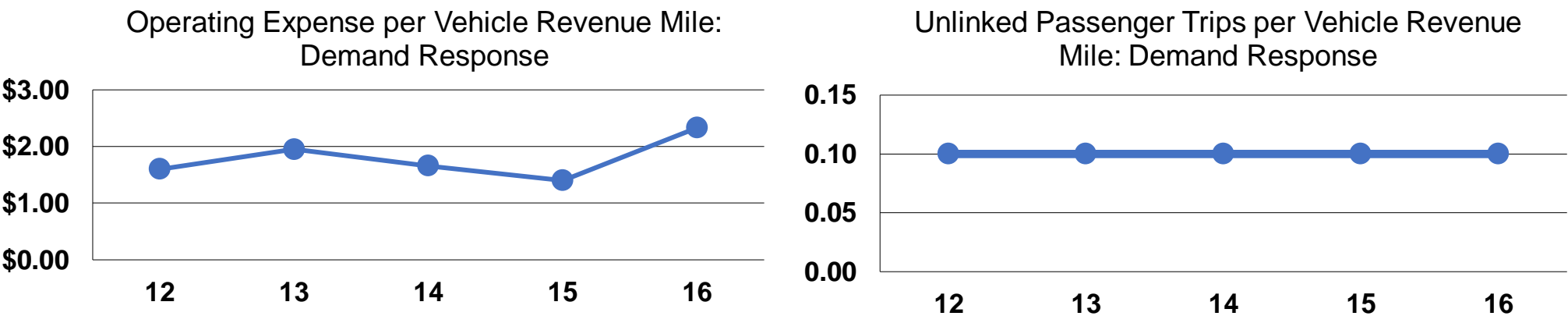
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	14	-	\$684,579	\$38,763	\$10,000	31,011	294,199	24,402	6.5
Total	14	-	\$684,579	\$38,763	\$10,000	31,011	294,199	24,402	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.33	\$28.05	Demand Response	\$22.08	0.1
Total	\$2.33	\$28.05	Total	\$22.08	0.1



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.