## **Cabarrus County Transportation Services**

**2016 Annual Agency Profile** 

1303 South Cannon Blvd Kannapolis, NC 28083

Transportation Manager: Mr. Bob Bushey



Concord, NC 180 **Square Miles** 

214,881 Population

167 Pop. Rank out of 498 UZAs

#### **Other UZAs Served**

0 North Carolina Non-UZA

## **Service Area Statistics**

365 **Square Miles** 181,468 **Population** 

#### **Service Consumption**

92,439 Annual Unlinked Trips (UPT)

## **Service Supplied**

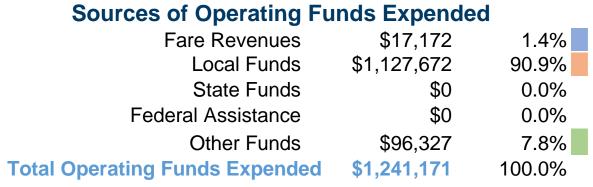
557,526 Annual Vehicle Revenue Miles (VRM) 30,802 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID**: 40214

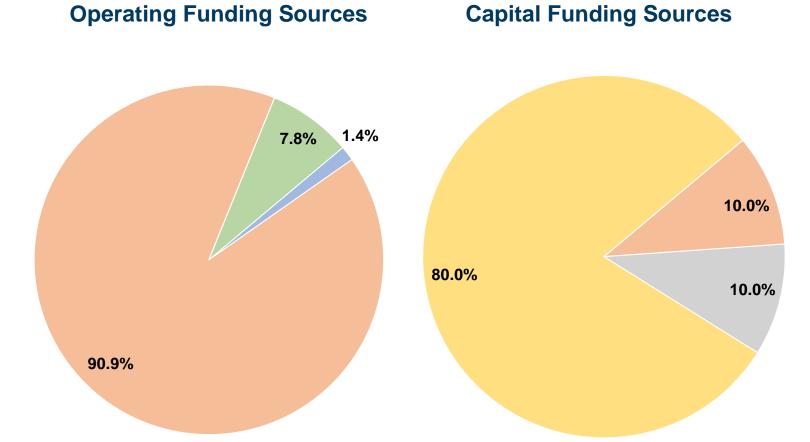
Reporter Type: Reduced Reporter

#### **Financial Information**



## **Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$28,550	10.0%
State Funds	\$28,550	10.0%
Federal Assistance	\$228,400	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$285,500	100.0%



## **Modal Characteristics**

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years <sup>a</sup>
Demand Response	27 1	-	\$1,241,171 <sup>1</sup>	\$17,172	\$285,500 1	92,439	557,526	30,802	4.4
Total	<b>27</b>	-	\$1,241,171	\$17,172	\$285,500	92,439	557,526	30,802	

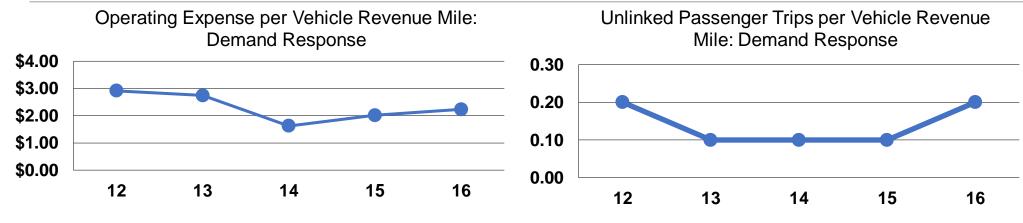
#### **Performance Measures**

#### **Service Efficiency**

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.23	\$40.30
<b>\$2.23</b>	\$40.30

#### **Service Effectiveness**

	<b>Operating Expenses</b>		<b>Unlinked Trips per</b>
	per Unlinked	<b>Unlinked Trips per</b>	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$13.43	0.2	3.0
Total	\$13.43	0.2	3.0



#### Notes:

Mode

**Total** 

**Demand Response** 

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Concord Kannapolis Area Transit (NTDID: 40167), and in which the data are captured in this report for mode DR/DO.