

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 Square Miles

214,881 Population

167 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 North Carolina Non-UZA

#### Service Area Statistics

524 Square Miles

138,428 Population

#### Service Consumption

90,557 Annual Unlinked Trips (UPT)

#### Service Supplied

686,060 Annual Vehicle Revenue Miles (VRM)

42,809 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 40217

Reporter Type: Reduced Reporter

### Financial Information

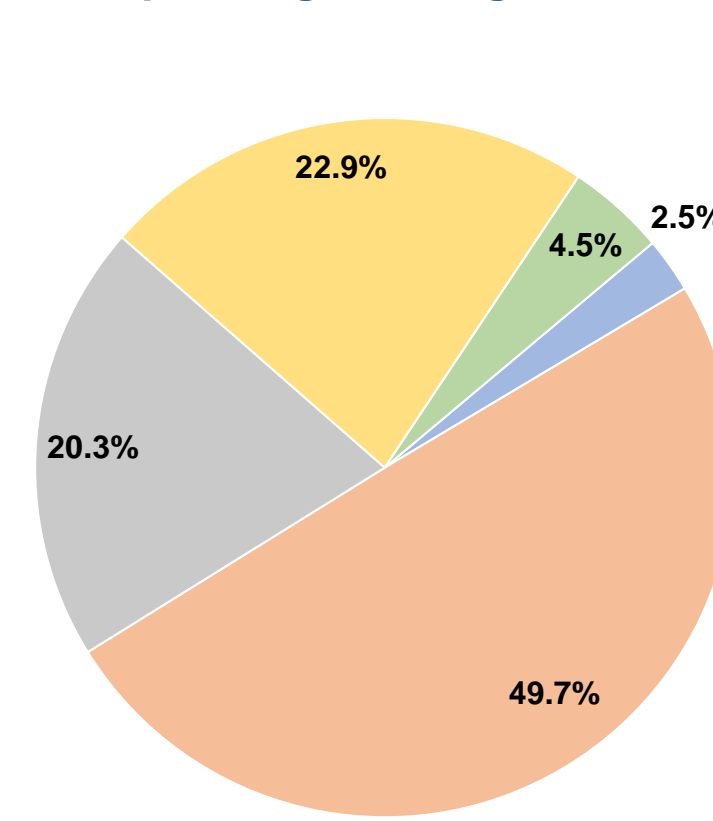
#### Sources of Operating Funds Expended

Fare Revenues	\$30,654	2.5%
Local Funds	\$599,816	49.7%
State Funds	\$244,846	20.3%
Federal Assistance	\$276,201	22.9%
Other Funds	\$54,741	4.5%
<b>Total Operating Funds Expended</b>	<b>\$1,206,258</b>	<b>100.0%</b>

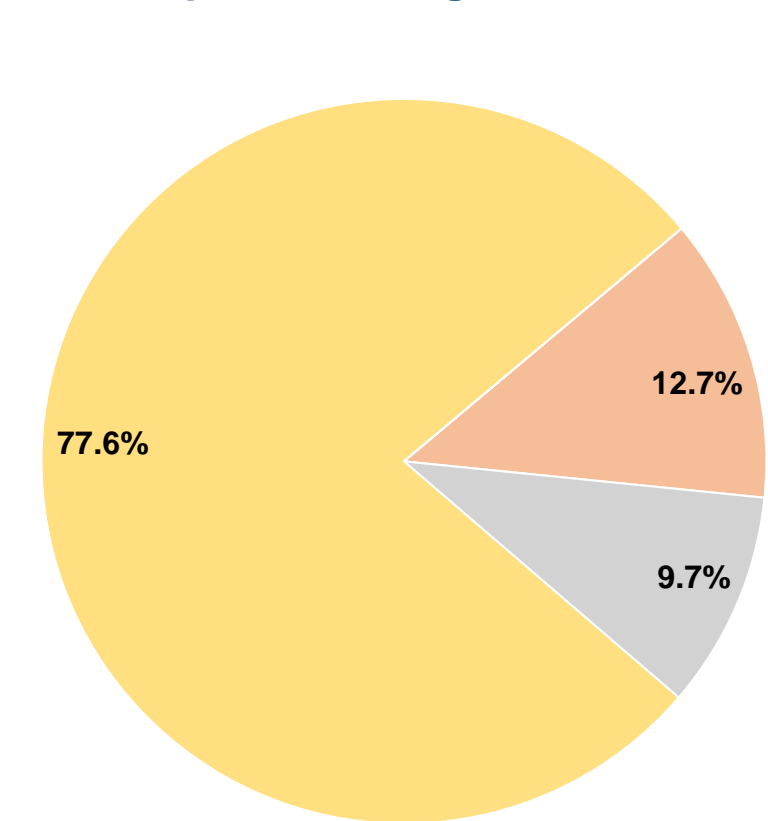
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,886	12.7%
State Funds	\$18,983	9.7%
Federal Assistance	\$151,868	77.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$195,737</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	17 <sup>1</sup>	\$1,053,633 <sup>1</sup>	\$17,817	\$195,737 <sup>1</sup>	70,477	595,026	37,316	3.1
Bus	-	2	\$152,625	\$12,837	\$0	20,080	91,034	5,493	4.7
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$1,206,258</b>	<b>\$30,654</b>	<b>\$195,737</b>	<b>90,557</b>	<b>686,060</b>	<b>42,809</b>	

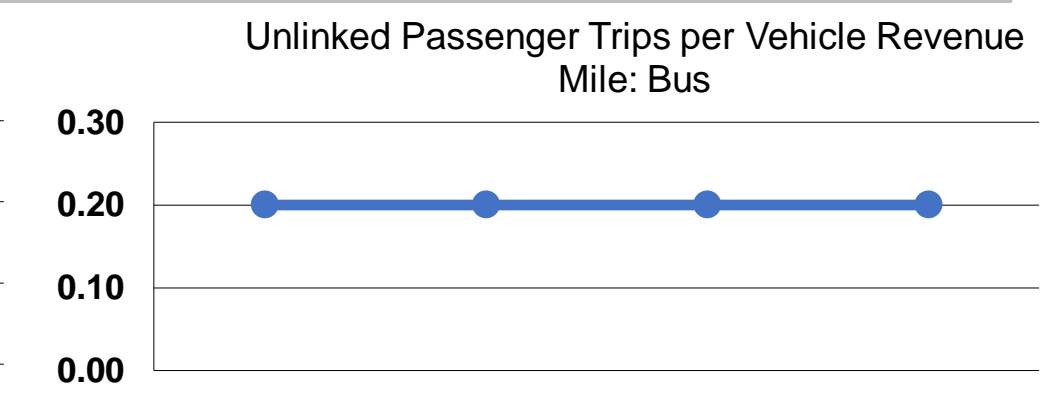
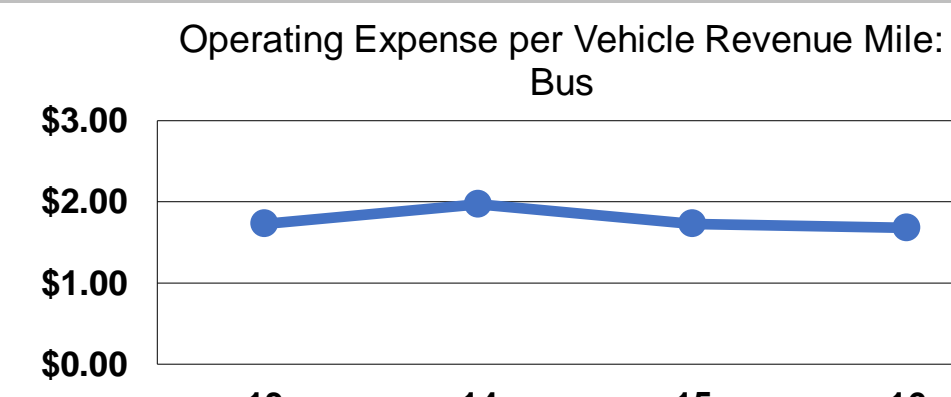
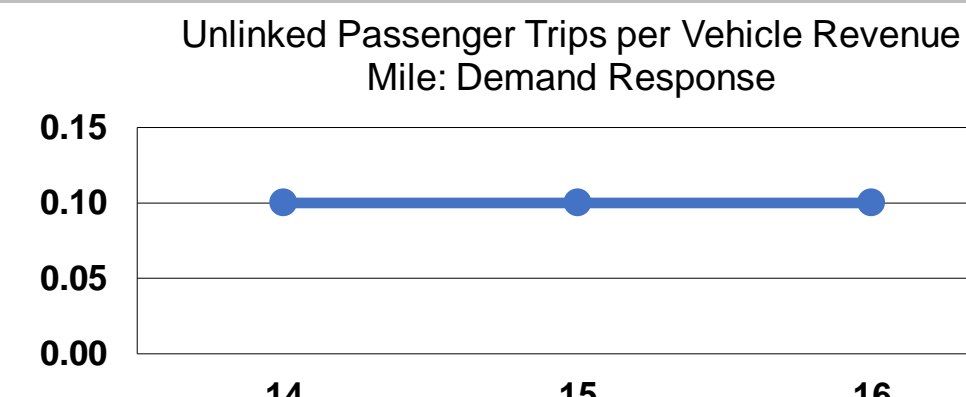
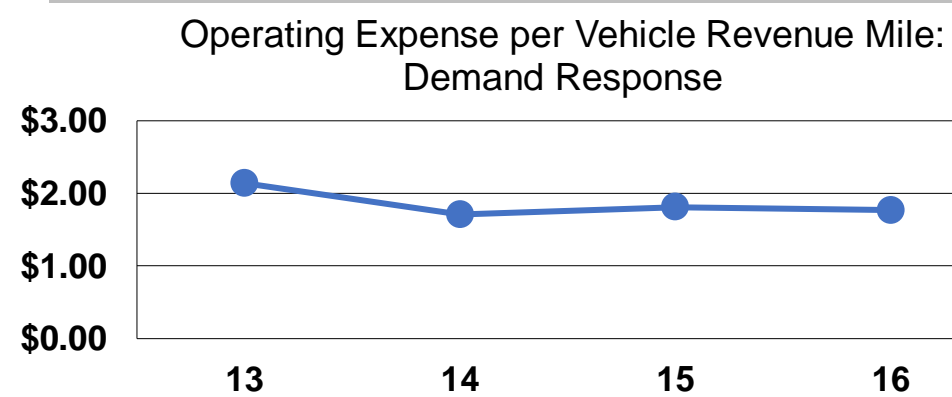
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$28.24
Bus	\$1.68	\$27.79
<b>Total</b>	<b>\$1.76</b>	<b>\$28.18</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.1	1.9
Bus	\$7.60	0.2	3.7
<b>Total</b>	<b>\$13.32</b>	<b>0.1</b>	<b>2.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to City of Salisbury - Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

