

Buncombe County
2016 Annual Agency Profile

Planner III: Mrs. Denise Braine

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

657 Square Miles
238,318 Population

Service Consumption

1,717,728 Annual Passenger Miles (PMT)
158,940 Annual Unlinked Trips (UPT)
584 Average Weekday Unlinked Trips
145 Average Saturday Unlinked Trips
8 Average Sunday Unlinked Trips

Database Information

NTDID: 40224
Reporter Type: Full Reporter

Service Supplied

1,173,869 Annual Vehicle Revenue Miles (VRM)
61,257 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

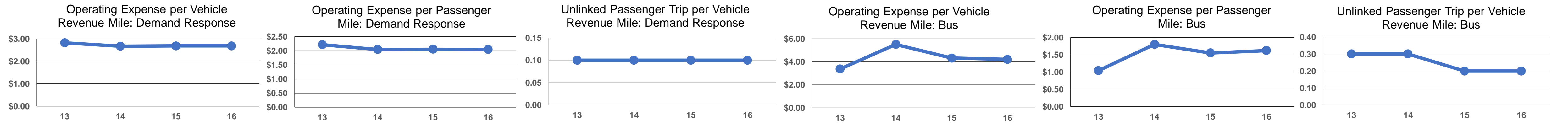
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35	\$26,259	\$72,850	\$0	\$0	\$99,109
Bus	-	3	\$458,607	\$2,991	\$0	\$0	\$461,598
Total	-	38	\$484,866	\$75,841	\$0	\$0	\$560,707

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,774,698	\$1,108,298	\$99,109	1,358,916	131,867	1,034,910	53,791	0.0	37	35	5.4%	3.8
Bus	\$582,994	\$13,505	\$461,598	358,812	27,073	138,959	7,466	0.0	4	3	25.0%	3.8
Total	\$3,357,692	\$1,121,803	\$560,707	1,717,728	158,940	1,173,869	61,257	0.0	41	38	7.3%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.68	\$51.58	Demand Response	\$2.04	\$21.04	0.1
Bus	\$4.20	\$78.09	Bus	\$1.62	\$21.53	0.2
Total	\$2.86	\$54.81	Total	\$1.95	\$21.13	0.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,121,803 32.9%
Local Funds \$1,595,552 46.9%
State Funds \$368,938 10.8%
Federal Assistance \$306,052 9.0%
Other Funds \$12,317 0.4%

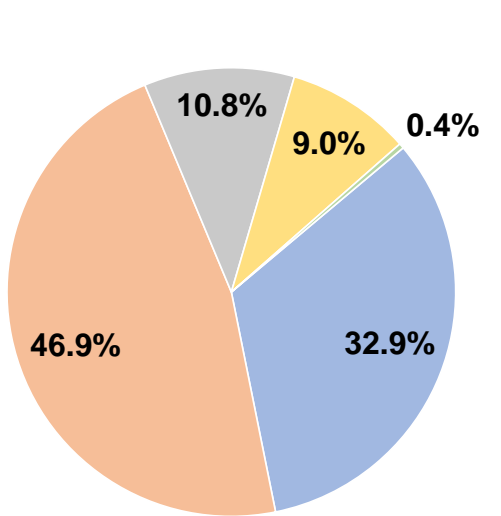
Total Operating Funds Expended \$3,404,662 100.0%

Sources of Capital Funds Expended

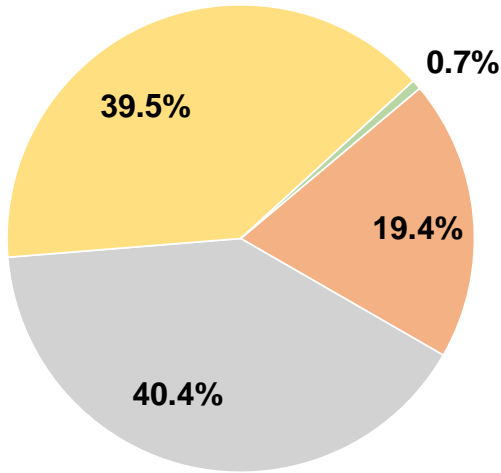
Fare Revenues \$0 0.0%
Local Funds \$108,939 19.4%
State Funds \$226,552 40.4%
Federal Assistance \$221,493 39.5%
Other Funds \$3,723 0.7%

Total Capital Funds Expended \$560,707 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$33,033 1.0%
Materials and Supplies \$267,337 8.0%
Purchased Transportation \$2,653,018 79.0%
Other Operating Expenses \$404,304 12.0%
Total Operating Expenses \$3,357,692 100.0%
Reconciling OE Cash Expenditures \$46,970
Purchased Transportation (Reported Separately) \$0