

Alamance County Transportation Authority

2016 Annual Agency Profile

Executive Director: Mr. Ralph Gilliam

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
 90 Square Miles
 119,911 Population
 261 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 Square Miles
 153,033 Population

Service Consumption

80,318 Annual Unlinked Trips (UPT)

Service Supplied

719,497 Annual Vehicle Revenue Miles (VRM)
 51,822 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40225

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$66,715	3.9%
Local Funds	\$494,607	28.7%
State Funds	\$334,720	19.4%
Federal Assistance	\$824,084	47.9%
Other Funds	\$1,041	0.1%

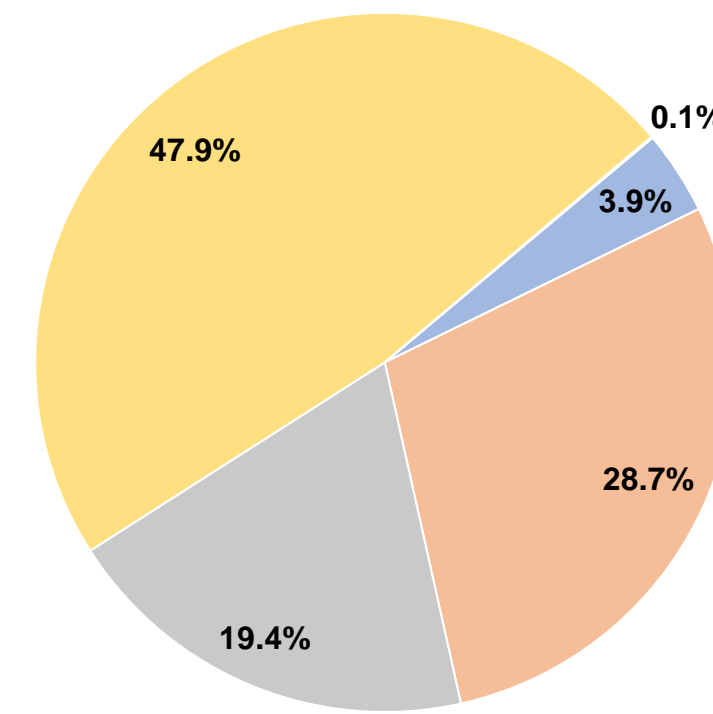
Total Operating Funds Expended \$1,721,167 100.0%

Sources of Capital Funds Expended

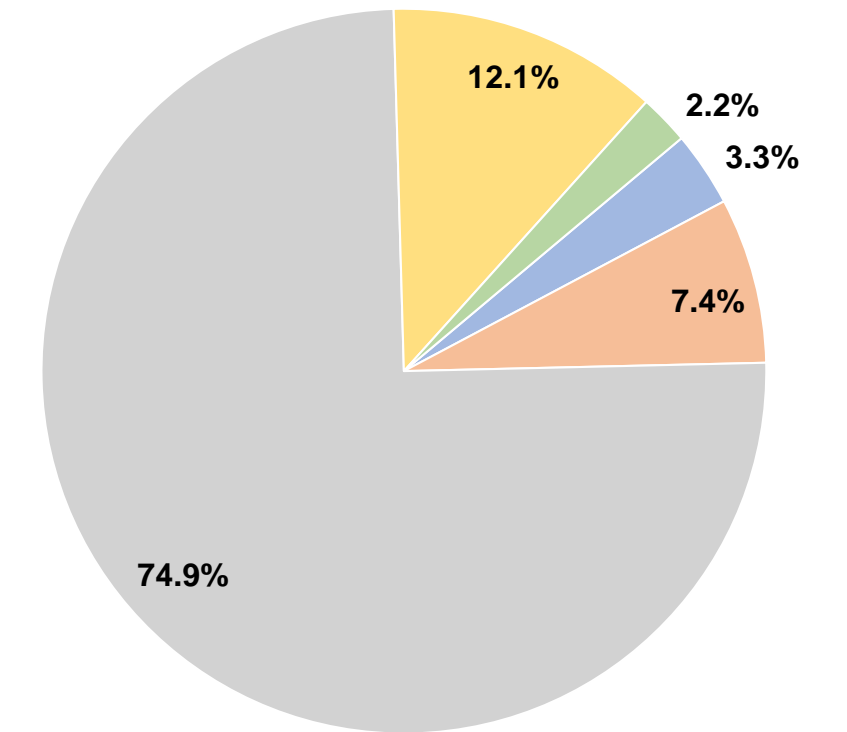
Fare Revenues	\$14,372	3.3%
Local Funds	\$31,743	7.4%
State Funds	\$321,560	74.9%
Federal Assistance	\$52,028	12.1%
Other Funds	\$9,523	2.2%

Total Capital Funds Expended \$429,226 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,721,167	\$81,087	\$429,226	80,318	719,497	51,822	2.3
Total	27	-	\$1,721,167	\$81,087	\$429,226	80,318	719,497	51,822	

Performance Measures

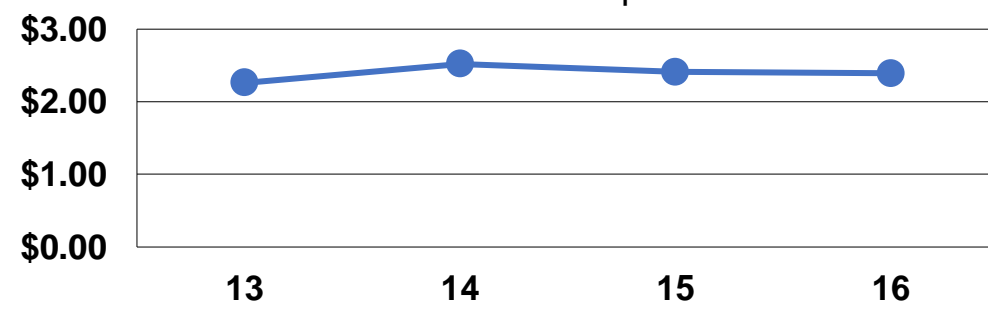
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$33.21
Total	\$2.39	\$33.21

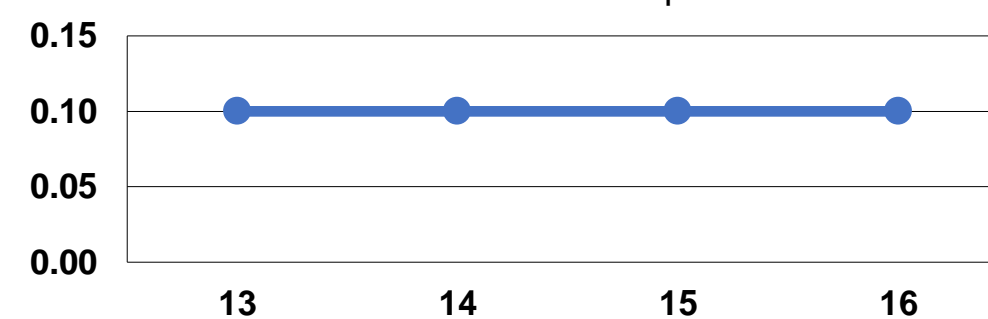
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.43	0.1	1.6
Total	\$21.43	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.