# Mountain Projects, Inc.

**2016 Annual Agency Profile** 

2251 Old Balsam Road Waynesville, NC 28786-7759

Executive Director: Mrs. Patsy Davis

### **General Information**

# **Urbanized Area (UZA) Statistics - 2010 Census**

Asheville, NC

265 **Square Miles** 

280,648 Population

133 Pop. Rank out of 498 UZAs

#### **Other UZAs Served**

0 North Carolina Non-UZA

#### **Service Area Statistics**

546 **Square Miles** 59,690 **Population** 

### **Service Consumption**

39,649 Annual Unlinked Trips (UPT)

# **Service Supplied**

298,231 Annual Vehicle Revenue Miles (VRM) 15,555 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID:** 40226

Reporter Type: Reduced Reporter

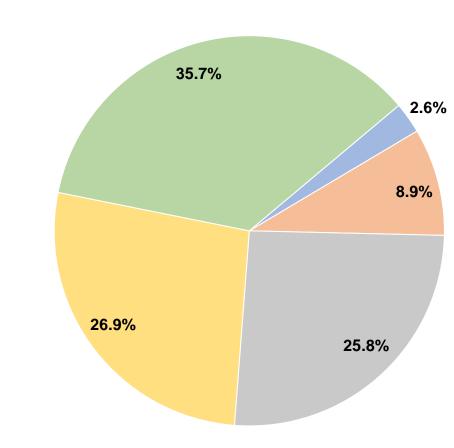
## **Financial Information**



## **Sources of Capital Funds Expended**

•	-
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

# **Operating Funding Sources**



# **Modal Characteristics**

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	<b>Funds</b>	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years <sup>a</sup>
Demand Response	17	-	\$741,956	\$19,070	\$0	39,649	298,231	15,555	4.7
Total	17	-	\$741,956	\$19,070	<b>\$0</b>	39,649	298,231	15,555	

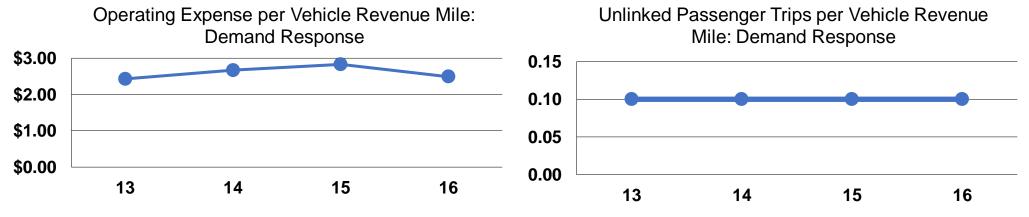
#### **Performance Measures**

### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$2.49	\$47.70	
Total	\$2.49	\$47.70	

#### **Service Effectiveness**

	<b>Operating Expenses</b>		<b>Unlinked Trips per</b>
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$18.71	0.1	2.6
Total	\$18.71	0.1	2.5



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.