

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

577,094 Annual Passenger Miles (PMT)
686,722 Annual Unlinked Trips (UPT)
1,956 Average Weekday Unlinked Trips
2,698 Average Saturday Unlinked Trips
974 Average Sunday Unlinked Trips

Database Information

NTDID: 40230
Reporter Type: Full Reporter

Service Area Statistics

132 Square Miles
447,841 Population

Service Supplied

63,298 Annual Vehicle Revenue Miles (VRM)
13,101 Annual Vehicle Revenue Hours (VRH)
3 Vehicles Operated in Maximum Service (VOMS)
4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

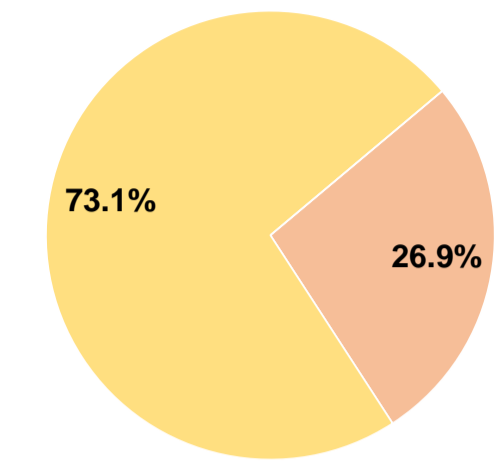
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Mode | | | | | | | | |
| Street Car Rail | 3 | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 3 | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$1,150,223 | 26.9% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$3,119,404 | 73.1% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$4,269,627 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Summary of Operating Expenses (OE)

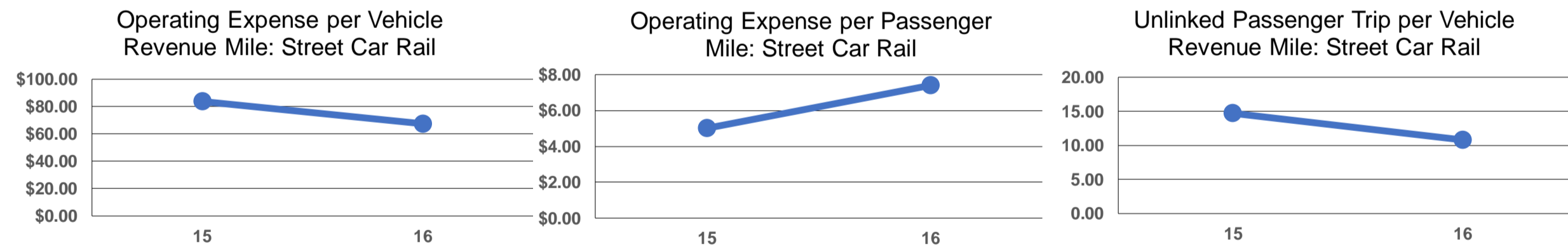
| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$2,294,546 | 53.7% |
| Materials and Supplies | \$267,511 | 6.3% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,707,570 | 40.0% |
| Total Operating Expenses | \$4,269,627 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Street Car Rail | \$4,269,627 | \$182,522 | \$0 | 577,094 | 686,722 | 63,298 | 13,101 | 2.7 | 4 | 3 | 25.0% | 4.0 |
| Total | \$4,269,627 | \$182,522 | \$0 | 577,094 | 686,722 | 63,298 | 13,101 | 2.7 | 4 | 3 | 25.0% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Street Car Rail | \$67.45 | \$325.90 | Street Car Rail | \$7.40 | \$6.22 | 10.9 | 52.4 |
| Total | \$67.45 | \$325.90 | Total | \$7.40 | \$6.22 | 10.8 | 52.4 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.