

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Florida Non-UZA

Service Consumption

13,104,921 **Annual Passenger Miles (PMT)**
910,380 **Annual Unlinked Trips (UPT)**
3,542 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40232
Reporter Type: Full Reporter

Service Area Statistics

110 **Square Miles**
255,483 **Population**

Service Supplied

649,088 **Annual Vehicle Revenue Miles (VRM)**
20,460 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	18	\$269,280	\$37,731,645	\$7,353,438	\$0	\$45,354,363	
Total	-	18	\$269,280	\$37,731,645	\$7,353,438	\$0	\$45,354,363	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$31,209,309	\$1,973,864	\$45,354,363	13,104,921	910,380	649,088	20,460	63.5	30	18	40.0%	9.3
Total	\$31,209,309	\$1,973,864	\$45,354,363	13,104,921	910,380	649,088	20,460	63.5	30	18	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$48.08	\$1,525.38	Commuter Rail	\$2.38	\$34.28	1.4	44.5
Total	\$48.08	\$1,525.38	Total	\$2.38	\$34.28	1.4	44.5

Financial Information

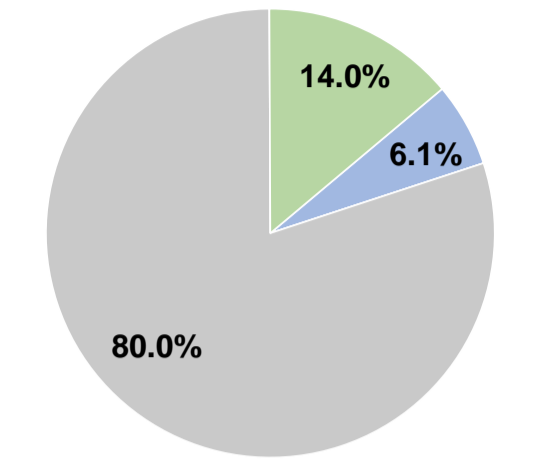
Sources of Operating Funds Expended

Fare Revenues	\$1,973,864	6.1%
Local Funds	\$0	0.0%
State Funds	\$26,034,046	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,542,274	14.0%
Total Operating Funds Expended	\$32,550,184	100.0%

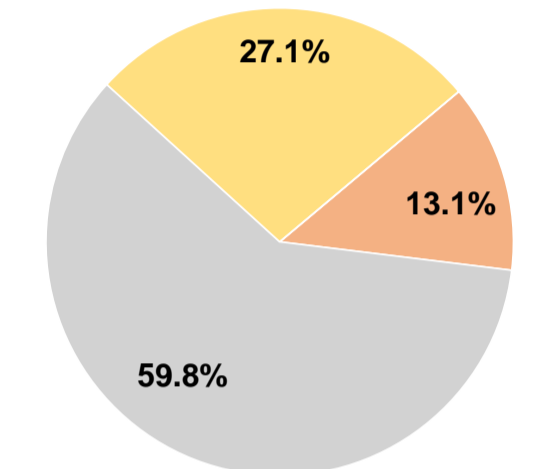
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,920,584	13.1%
State Funds	\$27,123,567	59.8%
Federal Assistance	\$12,310,212	27.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,354,363	100.0%

Operating Funding Sources

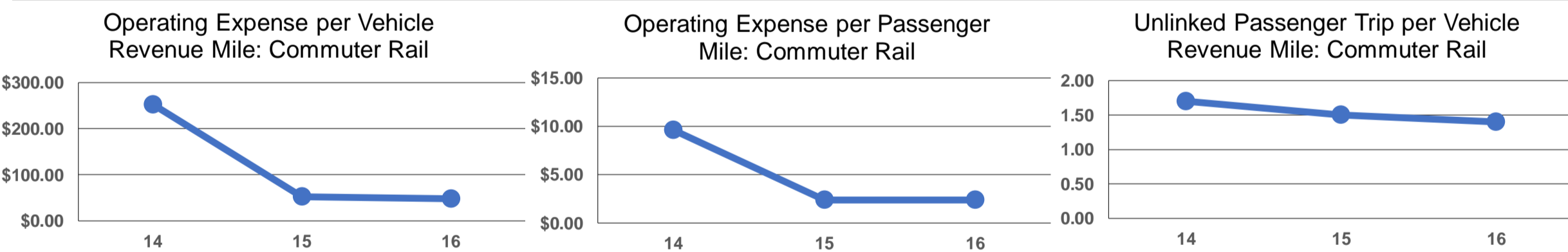


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$426,788	1.4%
Materials and Supplies	\$865,267	2.8%
Purchased Transportation	\$17,875,000	57.3%
Other Operating Expenses	\$12,042,254	38.6%
Total Operating Expenses	\$31,209,309	100.0%
Reconciling OE Cash Expenditures	\$1,340,875	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.