

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
 190 Square Miles
 180,786 Population
 192 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

811 Square Miles
 293,514 Population

Service Consumption

1,950,628 Annual Passenger Miles (PMT)
 141,629 Annual Unlinked Trips (UPT)
 523 Average Weekday Unlinked Trips
 71 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Service Supplied

1,766,815 Annual Vehicle Revenue Miles (VRM)
 88,196 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40244
 Reporter Type: Full Reporter

Modal Characteristics

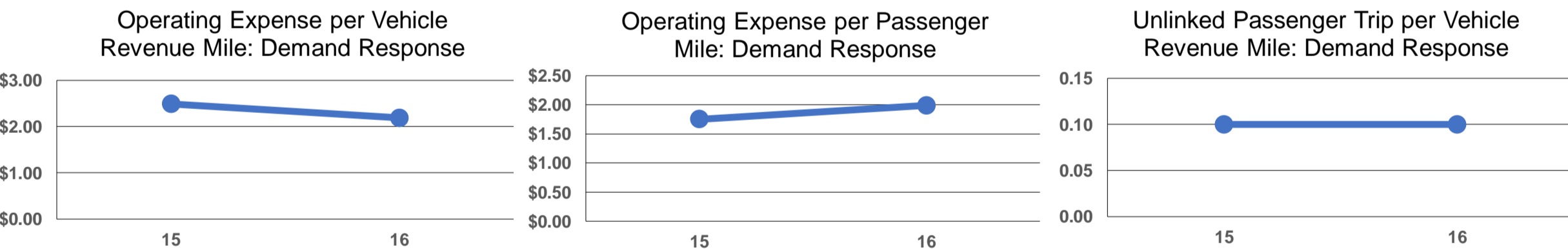
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	43	-	\$486,212	\$0	\$0	\$0	\$0	\$486,212
Total	43	-	\$486,212	\$0	\$0	\$0	\$0	\$486,212

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,872,815	\$456,112	\$486,212	1,950,628	141,629	1,766,815	88,196	0.0	56	43	23.2%	5.3
Total	\$3,872,815	\$456,112	\$486,212	1,950,628	141,629	1,766,815	88,196	0.0	56	43	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.19	\$43.91	Demand Response	\$1.99	\$27.34	0.1	1.6
Total	\$2.19	\$43.91	Total	\$1.99	\$27.34	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

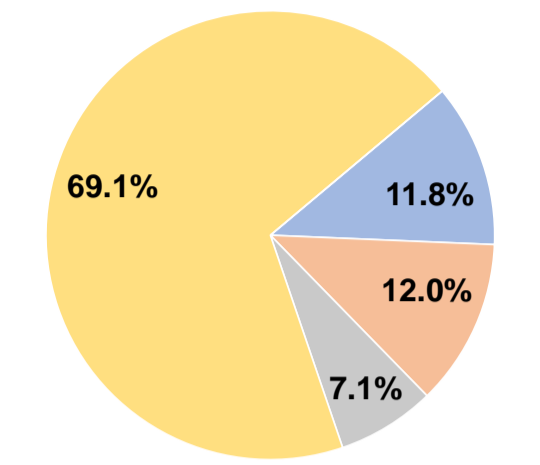
Sources of Operating Funds Expended

Fare Revenues	\$456,112	11.8%
Local Funds	\$465,767	12.0%
State Funds	\$274,291	7.1%
Federal Assistance	\$2,676,645	69.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,872,815	100.0%

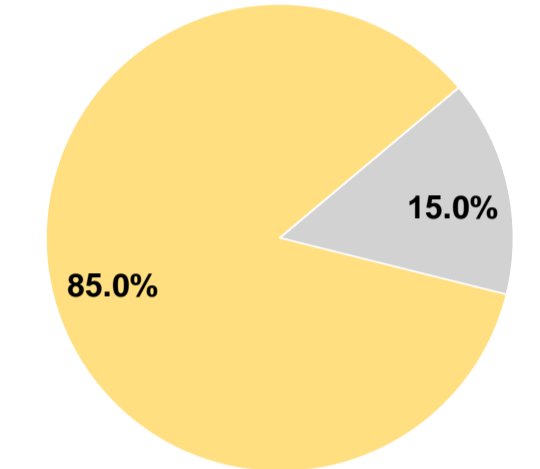
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$72,932	15.0%
Federal Assistance	\$413,280	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$486,212	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,655,081	68.6%
Materials and Supplies	\$585,546	15.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$632,188	16.3%
Total Operating Expenses	\$3,872,815	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	