

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

1,530,058 Annual Passenger Miles (PMT)
146,857 Annual Unlinked Trips (UPT)
556 Average Weekday Unlinked Trips
46 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

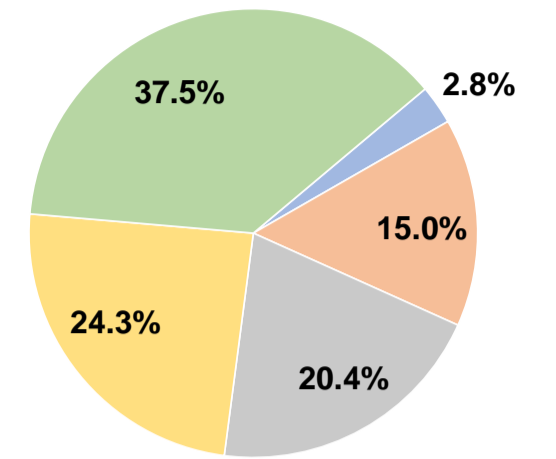
NTDID: 40245
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,118	2.8%
Local Funds	\$340,811	15.0%
State Funds	\$462,065	20.4%
Federal Assistance	\$551,621	24.3%
Other Funds	\$851,890	37.5%
Total Operating Funds Expended	\$2,270,505	100.0%

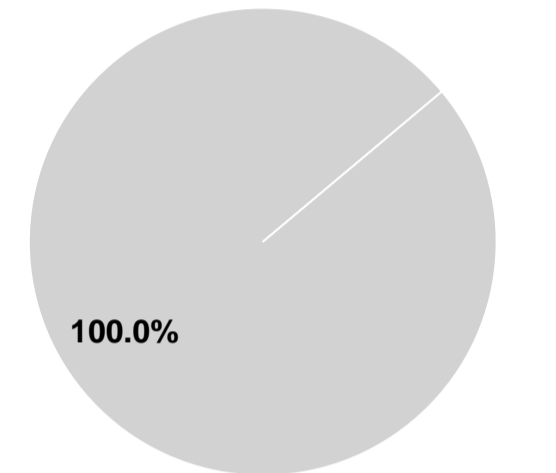
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,809	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,809	100.0%

Capital Funding Sources



Service Area Statistics

881 Square Miles
210,000 Population

Service Supplied

951,363 Annual Vehicle Revenue Miles (VRM)
73,816 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	36	-	\$46,509	\$0	\$0	\$0	\$46,509
Bus	7	-	\$9,300	\$0	\$0	\$0	\$9,300
Total	43	-	\$55,809	\$0	\$0	\$0	\$55,809

Summary of Operating Expenses (OE)

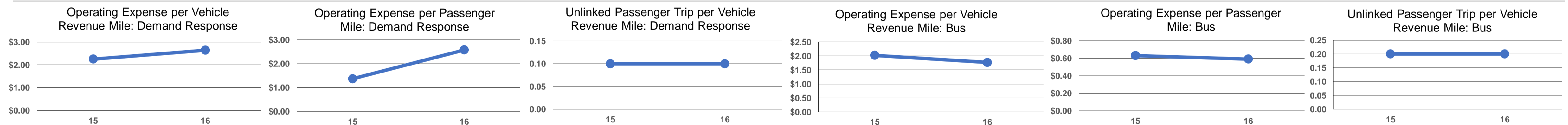
Salary, Wages, Benefits	\$1,433,487	63.1%
Materials and Supplies	\$434,045	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$402,973	17.7%
Total Operating Expenses	\$2,270,505	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,774,983	\$20,819	\$46,509	690,256	94,970	671,429	58,116	0.0	38	36	5.3%	4.2
Bus	\$495,522	\$43,299	\$9,300	839,802	51,887	279,934	15,700	0.0	7	7	0.0%	3.5
Total	\$2,270,505	\$64,118	\$55,809	1,530,058	146,857	951,363	73,816	0.0	45	43	4.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$30.54	Demand Response	\$2.57	\$18.69	0.1	1.6
Bus	\$1.77	\$31.56	Bus	\$0.59	\$9.55	0.2	3.3
Total	\$2.39	\$30.76	Total	\$1.48	\$15.46	0.2	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.