Center for Pan Asian Community Services, Inc.

2016 Annual Agency Profile

Vice President: Ms. Victoria Huynh



2,645 **Square Miles 4,515,419 Population**

9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Atlanta, GA

Service Area Statistics

94 **Square Miles** 1,209,239 **Population**

Service Consumption

10,638 Annual Unlinked Trips (UPT)

Service Supplied

40,632 Annual Vehicle Revenue Miles (VRM) 2,653 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40246

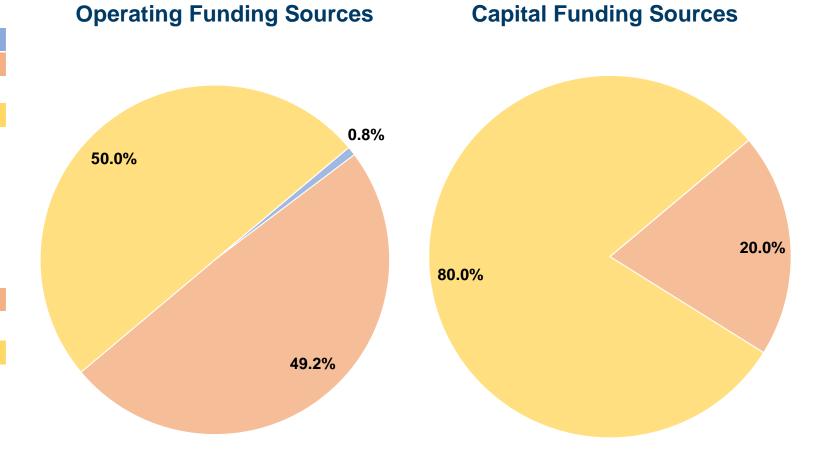
Reporter Type: Reduced Reporter

Financial Information





| Fare Revenues | \$0 | 0.0% | | | |
|-------------------------------------|-----------|--------|--|--|--|
| Local Funds | \$21,991 | 20.0% | | | |
| State Funds | \$0 | 0.0% | | | |
| Federal Assistance | \$87,962 | 80.0% | | | |
| Other Funds | \$0 | 0.0% | | | |
| Total Capital Funds Expended | \$109,953 | 100.0% | | | |



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | Uses of Control of the Control of th | | | | | | | | |
|-----------------|--|----------------|-----------------|----------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | 7 | - | \$363,198 | \$0 | \$94,019 | 6,984 | 27,366 | 1,896 | 5.3 |
| Bus | 2 | - | \$122,986 | \$4,035 | \$15,934 | 3,654 | 13,266 | 757 | 2.0 |
| Total | 9 | _ | \$486,184 | \$4.035 | \$109.953 | 10.638 | 40.632 | 2.653 | |

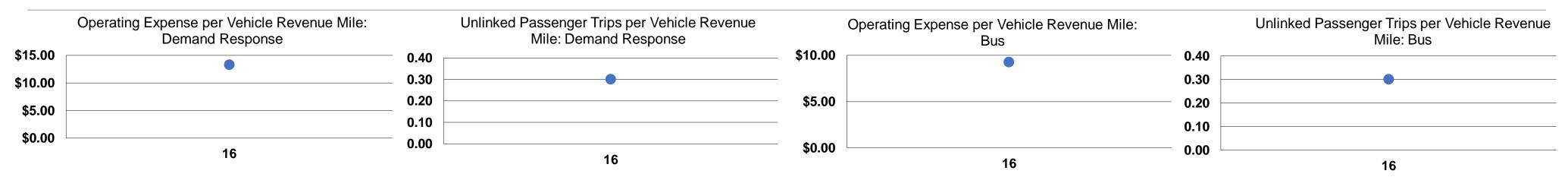
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$13.27 | \$191.56 |
| Bus | \$9.27 | \$162.47 |
| Total | \$11.97 | \$183.26 |

Service Effectiveness

| | Operating Expenses per Unlinked | Unlinked Trips per | Unlinked Trips per Vehicle Revenue |
|-----------------|---------------------------------|----------------------|---------------------------------------|
| Mode | | Vehicle Revenue Mile | Hour |
| Demand Response | \$52.00 | 0.3 | 3.7 |
| Bus | \$33.66 | 0.3 | 4.8 |
| Total | \$45.70 | 0.3 | 4.0 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.