2016 Annual Agency Profile

General Informatio	n
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Urbanized Area (UZA) Statistics - 2010 Census Memphis, TN-MS-AR

497 Square Miles 1,060,061 **Population** 41 Pop. Rank out of 498 UZAs

Sources of Operating Fur	nds Expend
Fare Revenues	\$215,431
Local Funds	\$7,500
State Funds	\$0
Federal Assistance	\$244,038
Other Funds	\$0
Total Operating Funds Expended	\$466,969

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

Service Area Statistics

319 Square Miles 744,444 Population

Service Consumption

41,378 Annual Unlinked Trips (UPT)

Service Supplied

164,368 Annual Vehicle Revenue Miles (VRM) 3,982 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40247 Reporter Type: Reduced Reporter

Operation Characteristics

Vehicles Operated at Maximum Service

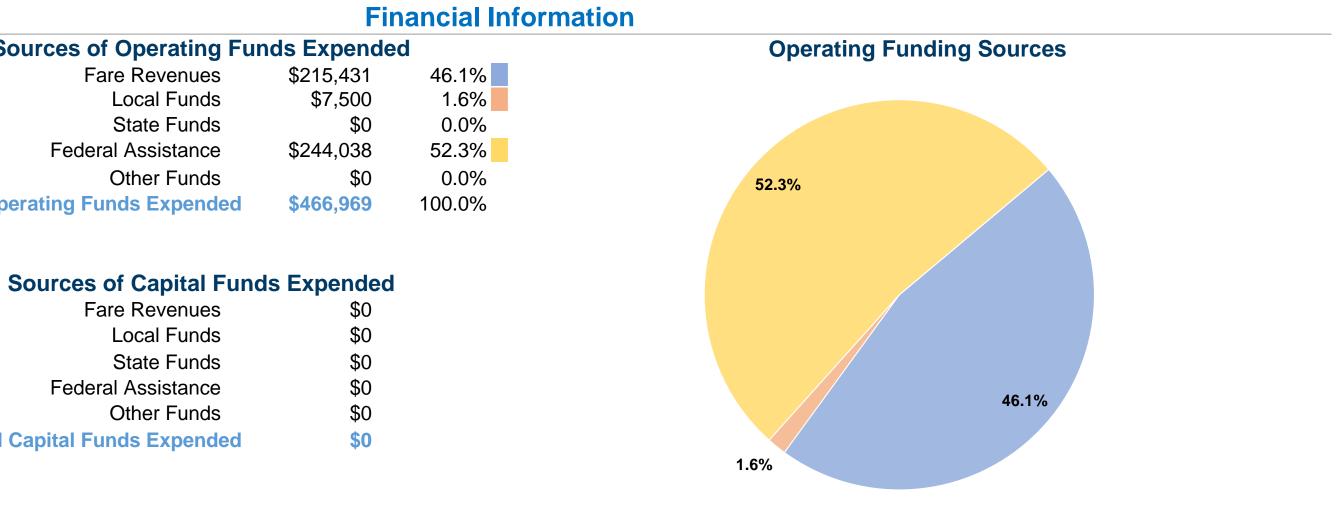
Mode Vanpool Total Performance Measures	Directly Operated Tr - -	Purchased ansportation 27 27	Operating Expenses \$424,849 \$424,849	Fare Revenues \$215,431 \$215,431	Uses of Capital Funds \$0 \$0	Annual Unlinked Trips 41,378 41,378	164,368	Annual Vehicle Revenue Hours 3,982 3,982	Average Fleet Age in Years ^a 1.3	
r chormance measures	S Service Efficiency			Service Efficiency				Service Effectiveness		
Mode Vanpool	Operating Expenses per Vehicle Revenue Mile \$2.58	• •	Expenses per Revenue Hour \$106.69			lode ′anpool	Operating Expenses per Unlinked Passenger Trip \$10.27	Unlinked Trips per Vehicle Revenue Mile 0.3	Unlinked Trips per Vehicle Revenue Hour 10.4	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
Vanpool	\$2.58	\$106.69		
Total	\$2.58	\$106.69		

	Operating Expense per Vehicle Revenue Mile: Vanpool		Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool
\$3.00		0.40	·
\$2.00	•	0.30	•
\$1.00		0.20	
\$0.00		0.10	
•	16	0.00	16

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



\$10.27

0.3

10.4

Modal Characteristics

Total