Town of Hillsboro Beach
2016 Annual Agency Profile

Town Manager: Mr. Robert Kellogg

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

2	**Square Miles**
1,964	**Population**

Service Consumption

18,904	**Annual Unlinked Trips (UPT)**

Service Supplied

26,030	**Annual Vehicle Revenue Miles (VRM)**
2,014	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 40248
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$92,917	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$92,917**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

100.0%
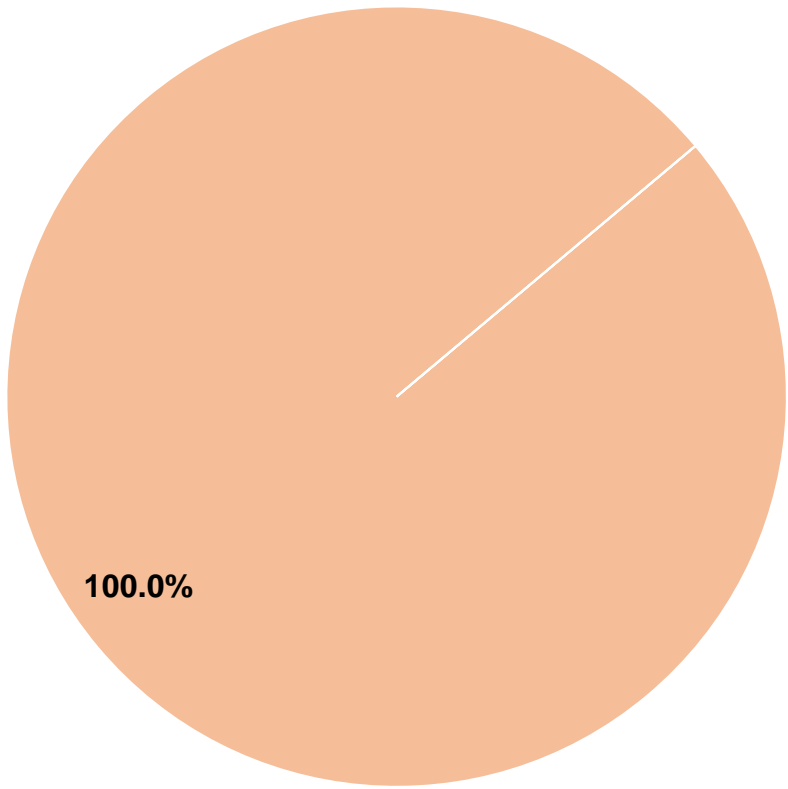
Modal Characteristics

Operation Characteristics

Mode[a]	Vehicles Operated at Maximum Service Directly Operated	Vehicles Operated at Maximum Service Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$92,258	$0	$0	18,904	26,030	2,014	4.0
Total	**-**	**1**	**$92,258**	**$0**	**$0**	**18,904**	**26,030**	**2,014**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.54	$45.81
Total	**$3.54**	**$45.81**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.88	0.7	9.4
Total	**$4.88**	**0.7**	**9.4**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
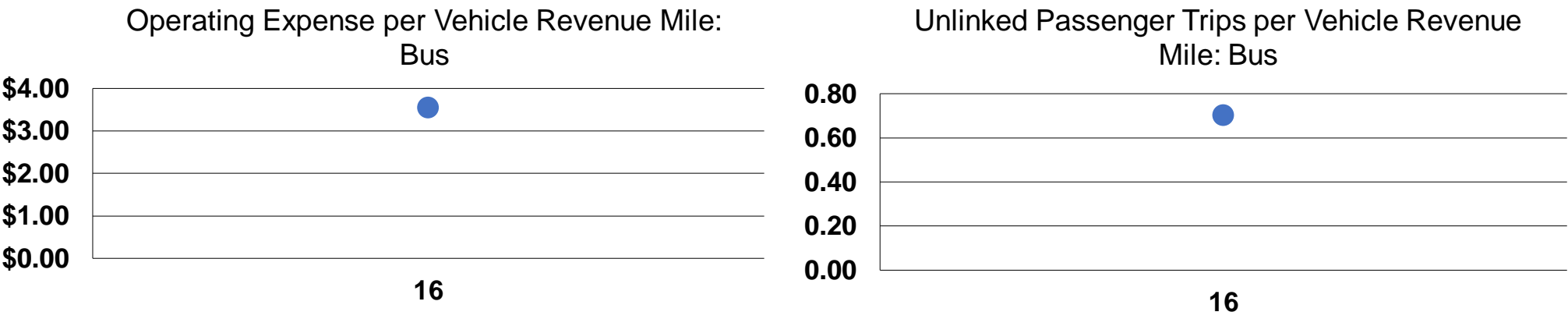
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.