Pompano Beach, FL 33060

# **City of Pompano Beach**

2016 Annual Agency Profile

Budget Analyst: Ms. Erjeta Diamanti

#### **General Information**

# **Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL

1,239 **Square Miles** 5,502,379 **Population** 

4 Pop. Rank out of 498 UZAs

#### **Financial Information**

Mode

**Total** 

Bus





25 **Square Miles** 107,762 **Population** 

#### **Service Consumption**

113,418 Annual Unlinked Trips (UPT)

#### **Service Supplied**

107,016 Annual Vehicle Revenue Miles (VRM) 8,090 Annual Vehicle Revenue Hours (VRH)

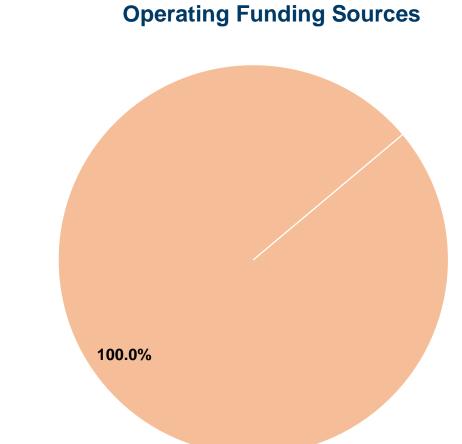
#### **Database Information**

**NTDID:** 40257

Reporter Type: Reduced Reporter

# **Sources of Capital Funds Expended**

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0



## **Modal Characteristics**

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Bus	-	4	\$260,145	\$0	\$0	113,418	107,016	8,090	6.0
Total	-	4	\$260,145	<b>\$0</b>	<b>\$0</b>	113,418	107,016	8,090	

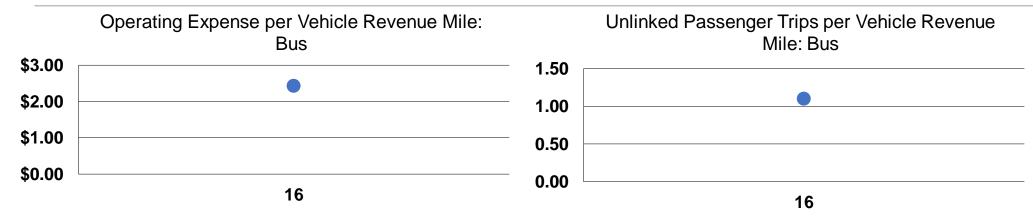
#### **Performance Measures**

#### **Service Efficiency**

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.43	\$32.16
\$2.43	\$32.16

#### **Service Effectiveness**

Operating Expenses		Unlinked Trips per		
per Unlinked	<b>Unlinked Trips per</b>	Vehicle Revenue		
Passenger Trip	Vehicle Revenue Mile	Hour		
\$2.29	1.1	14.0		
\$2.29	1.1	14.0		



#### Notes:

Mode

**Total** 

Bus

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.