

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 54,012 Annual Passenger Miles (PMT)
 48,869 Annual Unlinked Trips (UPT)
 120 Average Weekday Unlinked Trips
 232 Average Saturday Unlinked Trips
 111 Average Sunday Unlinked Trips

Database Information
 NTDID: 40258
 Reporter Type: Full Reporter

Service Area Statistics
 4 Square Miles
 17,255 Population

Service Supplied
 42,116 Annual Vehicle Revenue Miles (VRM)
 5,563 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

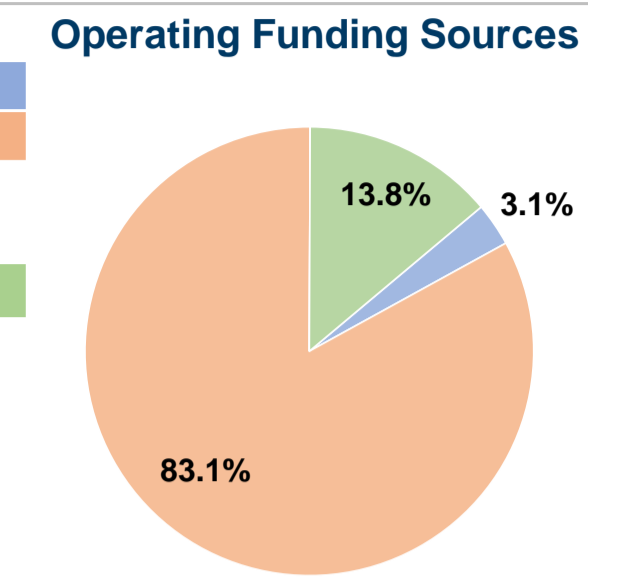
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	2	-	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,630	3.1%
Local Funds	\$363,670	83.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$60,556	13.8%
Total Operating Funds Expended	\$437,856	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

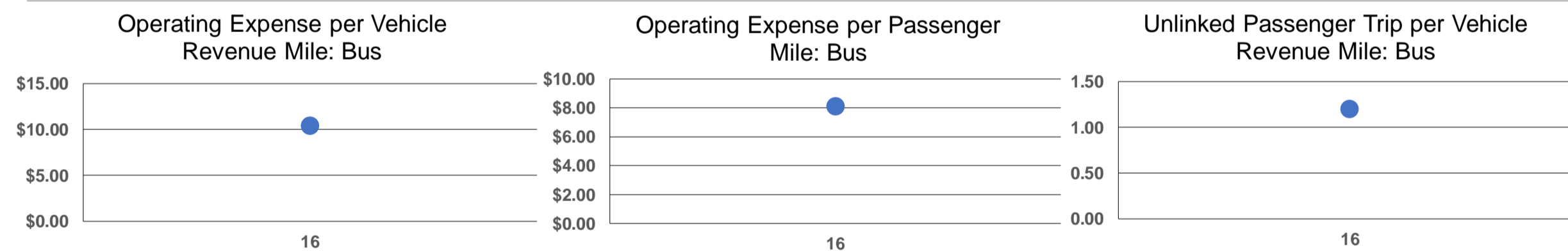
Salary, Wages, Benefits	\$227,745	52.0%
Materials and Supplies	\$70,767	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$139,344	31.8%
Total Operating Expenses	\$437,856	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$437,856	\$13,630	\$0	54,012	48,869	42,116	5,563	0.0	6	2	66.7%	10.7
Total	\$437,856	\$13,630	\$0	54,012	48,869	42,116	5,563	0.0	6	2	66.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.40	\$78.71	Bus	\$8.11	\$8.96	1.2	8.8
Total	\$10.40	\$78.71	Total	\$8.11	\$8.96	1.2	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.