

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 925,973 Annual Passenger Miles (PMT)
 396,493 Annual Unlinked Trips (UPT)
 1,036 Average Weekday Unlinked Trips
 1,323 Average Saturday Unlinked Trips
 1,079 Average Sunday Unlinked Trips

Database Information
 NTDID: 40259
 Reporter Type: Full Reporter

Service Area Statistics
 5 Square Miles
 9,165 Population

Service Supplied
 147,615 Annual Vehicle Revenue Miles (VRM)
 9,649 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

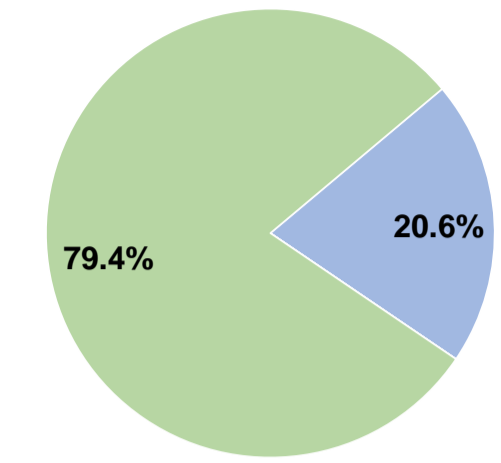
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	8	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$130,854	20.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$504,470	79.4%
Total Operating Funds Expended	\$635,324	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

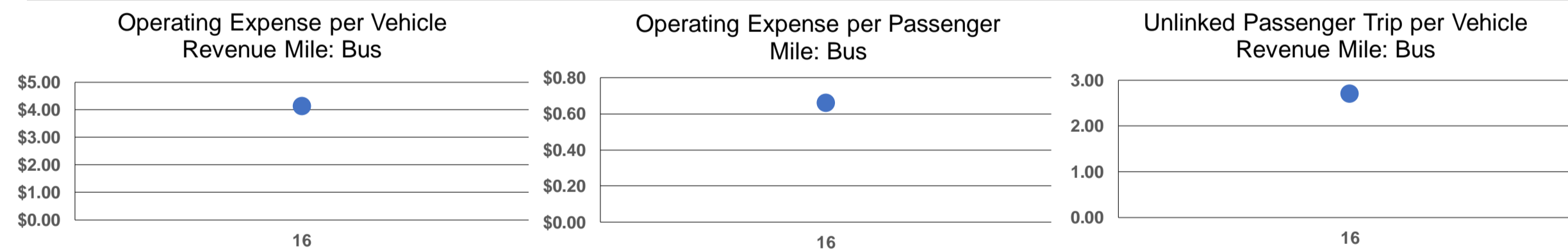
Salary, Wages, Benefits	\$371,486	60.8%
Materials and Supplies	\$180,754	29.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$58,650	9.6%
Total Operating Expenses	\$610,890	100.0%
Reconciling OE Cash Expenditures	\$24,434	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$610,890	\$130,854	\$0	925,973	396,493	147,615	9,649	0.0	25	8	68.0%	9.0
Total	\$610,890	\$130,854	\$0	925,973	396,493	147,615	9,649	0.0	25	8	68.0%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.14	\$63.31	Bus	\$0.66	\$1.54	2.7	41.1
Total	\$4.14	\$63.31	Total	\$0.66	\$1.54	2.7	41.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.