

General Information

Urbanized Area Statistics - 2010 Census

Daphne-Fairhope, AL
 55 **Square Miles**
 57,383 **Population**
 458 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

8,201,728 **Annual Passenger Miles (PMT)**
 406,060 **Annual Unlinked Trips (UPT)**
 939 **Average Weekday Unlinked Trips**
 41 **Average Saturday Unlinked Trips**
 12 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40928
 Reporter Type: Full Reporter

Service Area Statistics

2,027 **Square Miles**
 210,000 **Population**

Service Supplied

602,662 **Annual Vehicle Revenue Miles (VRM)**
 29,488 **Annual Vehicle Revenue Hours (VRH)**
 40 **Vehicles Operated in Maximum Service (VOMS)**
 55 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	36	-	\$67,936	\$0	\$0	\$0	\$67,936	
Total	40	-	\$67,936	\$0	\$0	\$0	\$67,936	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$264,399	\$48,695	\$0	820,173	13,359	66,076	3,249	0.0	6	4	33.3%	4.7
Demand Response	\$2,379,593	\$461,322	\$67,936	7,381,555	392,701	536,586	26,239	0.0	49	36	26.5%	4.7
Total	\$2,643,992	\$510,017	\$67,936	8,201,728	406,060	602,662	29,488	0.0	55	40	27.3%	

Performance Measures

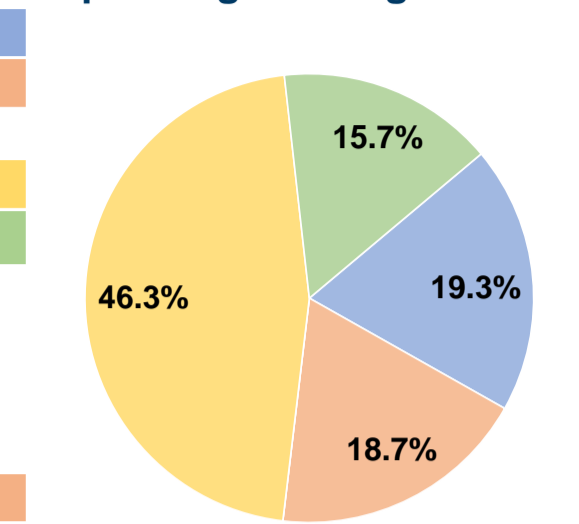
Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$81.38	Commuter Bus	\$0.32	\$19.79	0.2	4.1
Demand Response	\$4.43	\$90.69	Demand Response	\$0.32	\$6.06	0.7	15.0
Total	\$4.39	\$89.66	Total	\$0.32	\$6.51	0.7	13.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$510,017	19.3%
Local Funds	\$494,652	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,224,927	46.3%
Other Funds	\$414,396	15.7%
Total Operating Funds Expended	\$2,643,992	100.0%

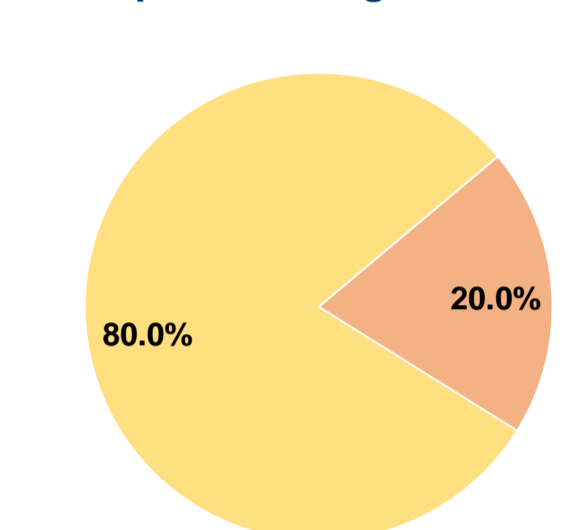
Operating Funding Sources



Sources of Capital Funds Expended

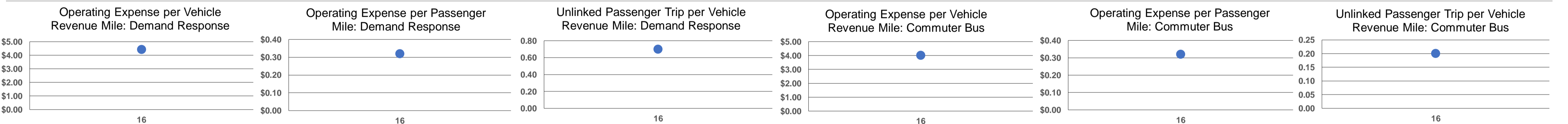
Fare Revenues	\$0	0.0%
Local Funds	\$13,587	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,349	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,936	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,068,682	78.2%
Materials and Supplies	\$381,144	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$194,166	7.3%
Total Operating Expenses	\$2,643,992	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.