			General Info							Financial I	Informatio	n
		Service Consumption			Database Information		Sources of Operating			40.00/	Opera	
		Annual Passenge	· ·		NTDID: 41068			Fare Revenues	\$183,879	13.2%		
179 Square Miles			108,705 Annual Unlinked Trips (UPT) 419 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds	\$500,211 \$301,945	35.8%	
349,064 Population	ut of 409 1174 o			-					State Funds			
109 Pop. Rank o	ut of 498 UZAS		Average Saturday	-					Federal Assistance		27.4%	
Other UZAs Served		25 4	Average Sunday	Jnlinked Trips					Other Funds Total Operating Funds Expended		2.0%	
0 Florida Non-UZA								lotal Operatin	g Funds Expended	\$1,396,844	100.0%	21.0
Service Area Statistics		Servio	e Supplied					5	Sources of Capital	Funds Expended		
571 Square Miles		616,466 /	Annual Vehicle R	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
99,121 Population		40,277 /	Annual Vehicle Ro	evenue Hours (VRH)					Local Funds	\$32,276	10.0%	
•		24 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$32,276	2,276 10.0%	
		36 \	ehicles Available/	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$258,204	80.0%	
									Other Funds	\$0	0.0%	Cap
			Modal Char	acteristics				Total Capit	al Funds Expended	\$322,756	100.0%	
	Vehicles O	•										
Modal Overview in Maximu					s of Capital Funds			Summary of Operating		g Expenses (OE)		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Total	Salary	, Wages, Benefits	\$1,036,087	74.2%	
Demand Response	24		\$322,756	\$0	\$0	\$0	\$322,756	•	rials and Supplies	\$236,288	16.9%	
Total	24	-	\$322,756	\$0 \$0	\$0 \$0	\$0 \$0	\$322,756		ed Transportation	\$0	0.0%	80.
lotar	A -1		<i>\\\\\</i> \\\\\\\\\\\\\\	ΨΟ	ΨΟ	ΨŬ	<i>\\$022,100</i>		erating Expenses	\$124,469	8.9%	
								•	perating Expenses	\$1,396,844	100.0%	
									ash Expenditures	\$0		
								0	ed Transportation			
								(Rep	orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service		are Vel
Demand Response	\$1,396,844	\$183,879	\$322,756	627,341	108,705		40,277	0.0	36	24	ope	
Total	\$1,396,844	\$183,879	\$322,756	627,341	108,705	616,466	40,277	0.0	36	24		;
Operating Expenses per		Service Efficiency							Service Effe	ectiveness		
		Operating Expenses per			Operating Ex				Unlinked Trips per			
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode				Vehicle Rev		Vel
Demand Response		\$2.27		\$34.68		Demand Response)	\$2.23 \$12.85			0.2	
Total		\$2.27		\$34.68		Total		\$2.23	\$12.85		0.2	
Operating Expense per		Operating Expense			enger Trip per Vehi							
Revenue Mile: Demand R	esponse \$2.50 -	Mile: Demand I	Response	Revenue Mile	e: Demand Respons	se .						

			General Info	rmation						Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census Service			ervice Consumption			Database Information		So	Sources of Operating			Opera
		Annual Passenger	^r Miles (PMT)		NTDID: 41068			Fare Revenues	\$183,879	13.2%	1	
179 Square Miles 108,705		108,705 /	nnual Unlinked 1	rips (UPT)		Reporter Type: Full Reporter			Local Funds	\$500,211	35.8%	1
349,064 Population		419 /	verage Weekday	Unlinked Trips					State Funds	\$301,945	21.6%	1
109 Pop. Rank o i	ut of 498 UZAs	87 /	verage Saturday	Unlinked Trips					Federal Assistance	\$383,224	27.4%	
Other UZAs Served		25 /	verage Sunday L	Jnlinked Trips					Other Funds	\$27,585	2.0%	
0 Florida Non-UZA								Total Operati	ng Funds Expended	\$1,396,844	100.0%	21.
Service Area Statistics		Service Supplied							Sources of Capital	Funds Expended		
571 Square Miles	6	616,466 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
99,121 Population		40,277 /	Annual Vehicle Re	evenue Hours (VRH))				Local Funds	\$32,276	10.0%	
		24 \	ehicles Operated	I in Maximum Servio	ce (VOMS)				State Funds \$32,	\$32,276		
		36 \	ehicles Available	e for Maximum Serv	ice (VAMS)			I	ederal Assistance	\$258,204	80.0%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Capi	tal Funds Expended	\$322,756	100.0%	
Medel Overview	Vehicles C	•			a of Conital Eu			C .	immory of Operativ			
Modal Overview	in Maximum Service Directly Purchased		•		s of Capital Fui Facilities and			Summary of Operatir		ig Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	y, Wages, Benefits	\$1,036,087	74.2%	
Demand Response	24	-	\$322,756	\$0	\$0	\$0	\$322,756		erials and Supplies	\$236,288	16.9%	
Total	24	-	\$322,756	\$0 \$0	\$0 \$0	\$0 \$0	\$322,756		sed Transportation	\$0	0.0%	80.
			<i> </i>	÷ •	ŶŸ	÷ •	<i> </i>		perating Expenses	\$124,469	8.9%	
									Operating Expenses		100.0%	
									Cash Expenditures	\$0		
								•	sed Transportation			
								(Re	ported Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	are Ve
Demand Response	\$1,396,844	\$183,879	\$322,756	627,341	108,705	616,466	40,277	0.0	36	24	-	:
Total	\$1,396,844	\$183,879	\$322,756	627,341	108,705	616,466	40,277	0.0	36	24		\$
Performance Measures		Service Efficiency				_			Service Eff	ectiveness		
	•	Operating Expenses per		Operating Expenses per		Operating Ex		•	rating Expenses per		Trips per	
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ked Passenger Trip			Ve
Demand Response		\$2.27		\$34.68		Demand Response	;	\$2.23	\$12.85		0.2	
Total		\$2.27		\$34.68		Total		\$2.23	\$12.85		0.2	

	Revenue Mile: Demand Re		Mile: Deman			Revenue Mile: Dema
\$2.50		\$2.50			- 0.25	
\$2.00		\$2.00			- 0.20	•
\$1.50		\$1.50			- 0.15	
\$1.00		\$1.00			- 0.10	
\$0.50		\$0.50			0.05	
\$0.00		\$0.00 L			0.00	
	15	16	15	16		15

<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Flagler Co. Public Transportation 2016 Annual Agency Profile

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