

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

571 **Square Miles**
99,121 **Population**

Service Consumption

627,341 **Annual Passenger Miles (PMT)**
108,705 **Annual Unlinked Trips (UPT)**
419 **Average Weekday Unlinked Trips**
87 **Average Saturday Unlinked Trips**
25 **Average Sunday Unlinked Trips**

Service Supplied

616,466 **Annual Vehicle Revenue Miles (VRM)**
40,277 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 41068
Reporter Type: Full Reporter

Modal Characteristics

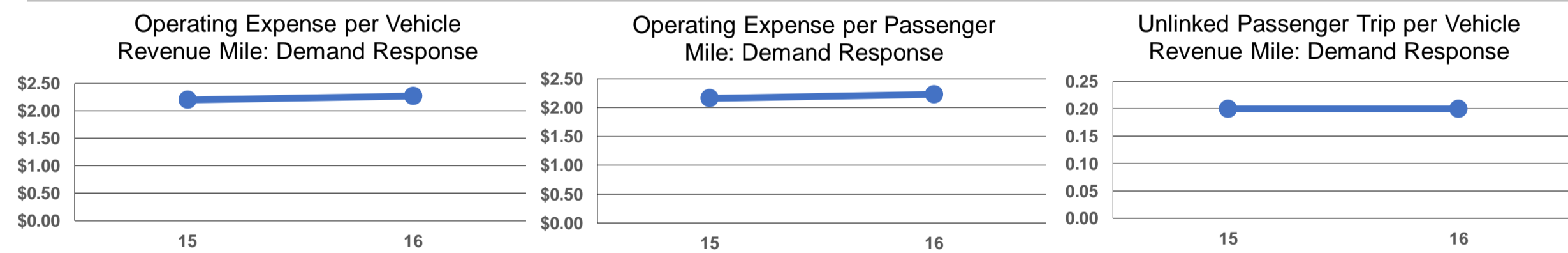
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	24	-	\$322,756	\$0	\$0	\$0	\$0	\$322,756
Total	24	-	\$322,756	\$0	\$0	\$0	\$0	\$322,756

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,396,844	\$183,879	\$322,756	627,341	108,705	616,466	40,277	0.0	36	24	33.3%	4.5
Total	\$1,396,844	\$183,879	\$322,756	627,341	108,705	616,466	40,277	0.0	36	24	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.27	\$34.68	Demand Response	\$2.23	\$12.85	0.2	2.7
Total	\$2.27	\$34.68	Total	\$2.23	\$12.85	0.2	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

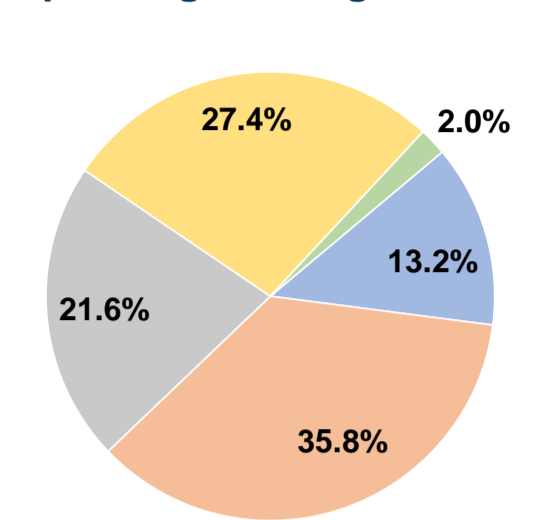
Sources of Operating Funds Expended

Fare Revenues	\$183,879	13.2%
Local Funds	\$500,211	35.8%
State Funds	\$301,945	21.6%
Federal Assistance	\$383,224	27.4%
Other Funds	\$27,585	2.0%
Total Operating Funds Expended	\$1,396,844	100.0%

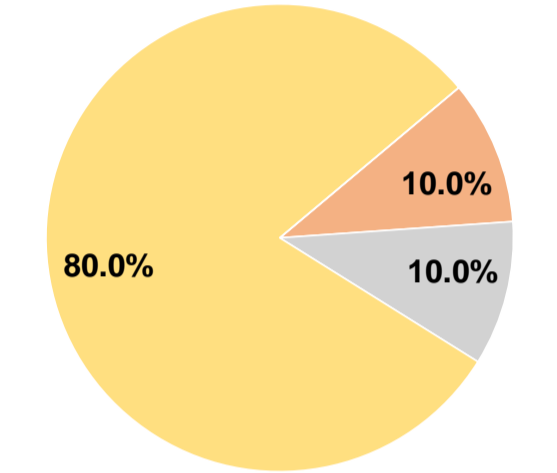
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,276	10.0%
State Funds	\$32,276	10.0%
Federal Assistance	\$258,204	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$322,756	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,036,087	74.2%
Materials and Supplies	\$236,288	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$124,469	8.9%
Total Operating Expenses	\$1,396,844	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	