Audubon Area Community Services, Inc.

2016 Annual Agency Profile

Database Information

NTDID: 41105

Reporter Type: Full Reporter

1416 W. 9th St Transportation Director: Mr. Dan Lanham Owensboro, KY 42301

General Information

Service Consumption

0 Annual Passenger Miles (PMT) 164,273 Annual Unlinked Trips (UPT)

517 Average Weekday Unlinked Trips 152 Average Saturday Unlinked Trips

391 Pop. Rank out of 498 UZAs 50 Average Sunday Unlinked Trips

Other UZAs Served

Owensboro, KY

159 Evansville, IN-KY, 0 Kentucky Non-UZA

70,543 Population

Urbanized Area Statistics - 2010 Census

34 **Square Miles**

Service Area Statistics

2,693 **Square Miles** 216,306 Population

Service Supplied

2,086,562 Annual Vehicle Revenue Miles (VRM) 187,911 Annual Vehicle Revenue Hours (VRH)

78 Vehicles Operated in Maximum Service (VOMS)

80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•		Uses	s of Capital Funds		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response Total	78 78	-	\$298,975 \$298,975	\$0 \$0	\$0 \$0	\$0 \$0	\$298,975 \$298,975

Financial Information

Sources of Operating Fu	nds Expended		
Fare Revenues	\$195,041	3.9%	
Local Funds	\$90,000	1.8%	
State Funds	\$29,115	0.6%	
Federal Assistance	\$4,532,221	90.8%	
Other Funds	\$143,614	2.9%	
otal Operating Funds Expended	\$4,989,991	100.0%	

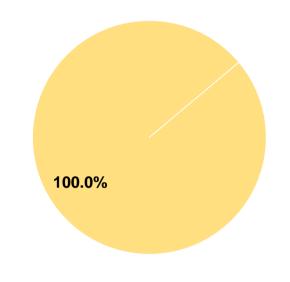
Sources of Capital Funds Expended

Sources of Capital Fullus Experided				
Fare Revenues	\$0	0.0%		
Local Funds	\$0	0.0%		
State Funds	\$0	0.0%		
Federal Assistance	\$298,975	100.0%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$298,975	100.0%		

3.9% 90.8%

Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,495,412	70.9%
Materials and Supplies	\$848,811	17.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$585,781	11.9%
Total Operating Expenses	\$4,930,004	100.0%
Reconciling OE Cash Expenditures	\$59,987	
Purchased Transportation		
(Reported Separately)	\$0	

\$30.01

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent F	leet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$4,930,004	\$195,041	\$298,975	0	164,273	2,086,562	187,911	0.0	80	78	2.5%	5.6
Total	\$4,930,004	\$195,041	\$298,975	0	164,273	2,086,562	187,911	0.0	80	78	2.5%	

Total

Service Efficiency				
nses per	Operating Expenses per			
nue Mile	Vehicle Revenue Hour			
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	Operating Expenses per
Mode	Passenger Mile

Service Effectiveness	70	
80 80	78 78	

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Years	Spare Vehicles
5.	2.5%
	2.5%

Performance	Measures
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Demand Response

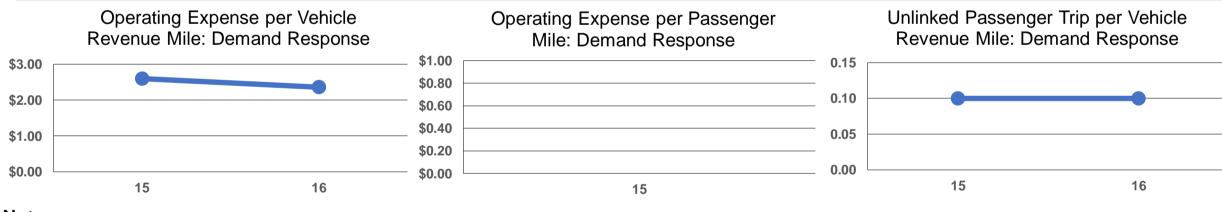
Cervice Emolerity			
Operating Expenses per	Operating Expenses per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
\$2.36	\$26.24		
\$2.36	\$26.24		

	Operating Expenses per	Operating Expe
Mode	Passenger Mile	Unlinked Passer
Demand Response	\$0.00	

\$0.00

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oenses per	Unlinked Trips per	Unlinked Trips per
enger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$30.01	0.1	0.9



Notes:

Mode

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.